



# 2020 ANNUAL REPORT





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## *Mission*

Caraga State University endeavors to produce globally-competitive and socially responsible human capital towards the sustainable and inclusive development of Caraga Region and beyond.

## *Vision*

A globally-engaged University excelling in science, engineering and the arts.

## *Core Values*

Competence

Service; and

Uprightness

## *General Mandate*

Caraga State University shall primarily provide advanced education, higher technological, professional instruction and training in the fields of agriculture and environmental studies, fishery, engineering, forestry, Industrial technology, education, law, medicine and other health related programs, Information technology, arts and sciences and other related courses. It shall undertake research and extension services, and provide progressive leadership in its areas of



# UNIVERSITY

## President's

## MESSAGE



‘Undeniably, not one from Caraga State University has anticipated that the Fiscal Year 2020 would turn out to be a challenging year. During the first quarter, the unprecedented human crisis brought about by COVID-19 pandemic has turned the entire world upside down. Community quarantine or lockdown was a global phenomenon and continued even beyond 2020. It created a lot of difficulties in the operations of the University such as teaching and learning, research, community engagement, resource generation, administrative support services, and infrastructure development. Despite the turbulent waters, we continued to sail as our annual theme, “Padayon sa Paglambo ug Paglayag: Bugsay Pa More” calls for. Indeed, we adjusted our sailings in all facets of academic life.

The challenges we faced as an institution of higher learning, particularly on the continuity of learning in the new normal were gargantuan. We are thankful that we were able to overcome the challenges as we reposition ourselves through our strategic crisis management initiatives. Our insistence on making critical choices, without wavering from our allegiance to our vision, mission and mandate against all odds have made us stay *citius, altius, fortius* (i.e., faster, higher, stronger).

We have made exploits insofar as high budget appropriation from government and as far as achievement quality assurance are concerned. We have made a name as one of the pioneers of online program accreditation and the first University that is institutionally accredited via online platform in the entire country.

This Annual Report tells a story of accomplishments as well as key indicators on how Caraga State University outstandingly and valiantly performed despite the pandemic. We have learned to cope, adapt, and evolve while accelerating our progress in the quadrilogy of functions - instruction, research, extension, and production.

Our people and their talents remain the very source of energy to move forward and excel. Yet, the overflowing blessings, provision and protection of our God Almighty have been instrumental why we remain strong, unmoved, and soaring high despite the global crisis. That is why, we are so grateful! To God be all the glory!





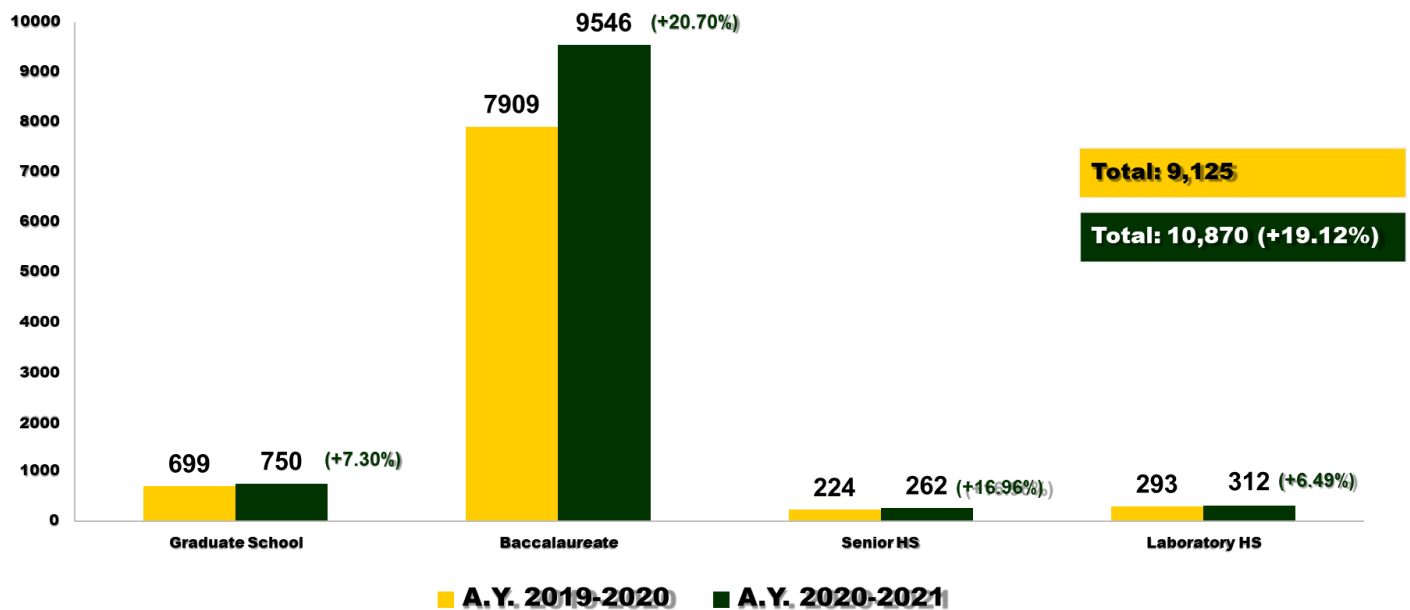
# UNIVERSITY PROFILE



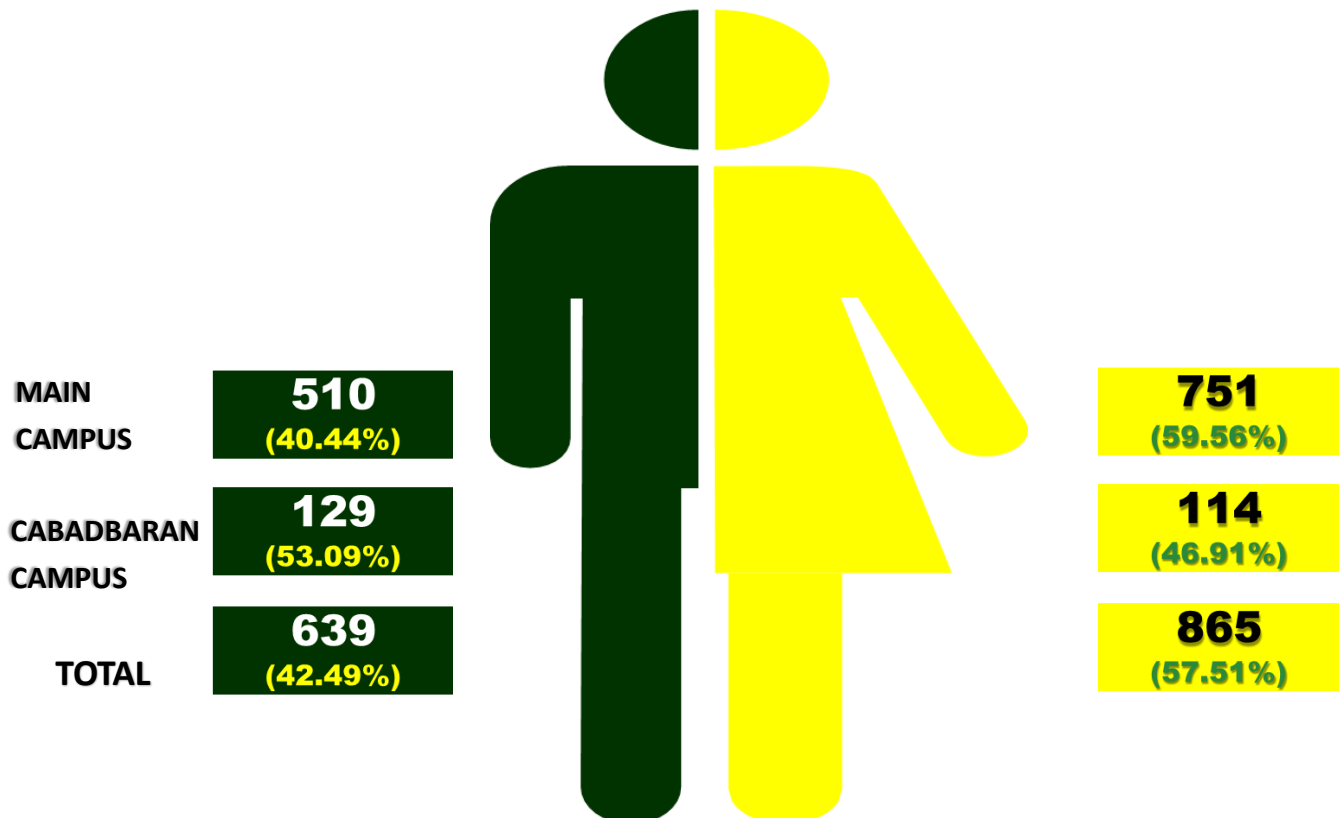


# UNIVERSITY PROFILE

## ENROLLMENT REPORT A. Y. 2020-2021



## GRADUATES A. Y. 2019-2020



Total Graduates from Main Campus: 1,261

Total Graduates from Cabadbaran Campus: 243

Grand Total: 1,504

## CSU MAIN CAMPUS PROGRAMS OFFERED

### COLLEGE OF COMPUTING AND INFORMATION SCIENCES

- Bachelor of Science in Computer Science
- Bachelor of Science in Information Technology
- Bachelor of Science in Information Systems

### COLLEGE OF ENGINEERING AND GEO—SCIENCES

- Bachelor of Science in Agricultural Engineering
- Bachelor of Science in Electronics Engineering
- Bachelor of Science in Geodetic Engineering
- Bachelor of Science in Mining Engineering

### COLLEGE OF AGRICULTURE AND AGRI—INDUSTRIES

- Bachelor of Science in Agriculture
  - Major in Horticulture
  - Major in Animal Science
  - Major in Agribusiness
  - Major in Crop Protection
  - Major in Soil Science

### COLLEGE OF FORESTRY AND ENVIRONMENTAL SCIENCES

- Bachelor of Science in Forestry
- Bachelor of Science in Environmental Science
- Bachelor of Science in Agro-Forestry

### COLLEGE OF EDUCATION

- Bachelor of Science in Secondary Education
  - Major in Biology
  - Major in Mathematics
- Bachelor of Science in Elementary Education
  - Major in Mathematics
  - Major in Science





## UNIVERSITY PROFILE

### COLLEGE OF MATHEMATICS AND NATURAL SCIENCES

- Bachelor of Science in Mathematics
- Bachelor of Science in Applied Mathematics
- Bachelor of Science in Chemistry
- Bachelor of Science in Biology
- Bachelor of Science in Physics

### COLLEGE OF HUMANITIES AND SOCIAL SCIENCES

- Bachelor of Arts in Sociology
- Bachelor of Science in Social Work
- Bachelor of Science in Psychology

### GRADUATE SCHOOL

- Doctors Degree Programs:
  - Doctors of Philosophy in Mathematics
  - Doctors of Philosophy in Mathematics Education
  - Doctors of Philosophy in Science Education
  - Doctors of Philosophy in Education Management
- Masters Degree Programs:
  - Master of Science in Information Technology
  - Master of Science in Crop Science
  - Master of Science in Mathematics
  - Master in Environmental Management
  - Master of Science in Biology
  - Master of Science in Environmental Management
  - Master of Science in Mathematics Education
- Masters Degree Program with Specialization:
  - Master of Science Education
    - General Science
    - Biology
    - Chemistry
    - Physics
  - Master of Arts in Education
    - Educational Management
    - English Language Teaching
    - Teaching Reading and Literature
    - Guidance and Counseling

## **CSU CABADBARAN CAMPUS PROGRAMS OFFERED**

### **COLLEGE OF ENGINEERING AND INFORMATION TECHNOLOGY**

- Bachelor of Science in Information Technology
- Bachelor of Science in Electrical Engineering
- Electrical Engineering Technology
- Diploma in Computer Technology
- Bachelor of Science in Computer Engineering

### **COLLEGE OF TOURISM AND HOSPITALITY MANAGEMENT**

- Bachelor of Science in Industrial Technology
- Bachelor in Technical—Vocational Teacher Education
- Bachelor in Technology and Livelihood Education

### **CERTIFICATE PROGRAM**

- Teaching Certificate Program

### **COLLEGE OF BUSINESS AND ACCOUNTANCY**

- Bachelor of Science in Accountancy
- Bachelor of Science in Management Accounting
- Bachelor of Science in Office Administration
- Bachelor of Science in Entrepreneurship
- Bachelor of Science in Business Administration



# PHYSICAL PERFORMANCE REPORT

(as of December 31, 2020)

## PHYSICAL TARGETS AND ACCOMPLISHMENTS (JANUARY-DECEMBER 2020)

| Program/<br>Performance<br>Indicators   | FY 2020 Physical Targets/ Accomplishments |      |    |                 |                |        |                    |                      |              |   |               |
|---|---|------|----|-----------------|----------------|--------|--------------------|----------------------|--------------|---|---------------|
|   | Targets                                   |      |    |                 |                | Actual |                    |                      |              |   | Vari-<br>ance |
|   | Q1  | Q2   | Q3 | Q4              | Total          | Q1     | Q2                 | Q3                   | Q4           | Total   |               |
| Higher Education Services   |   |      |    |                 |                |        |                    |                      |              |   |               |
| Outcome Indicators  |   |      |    |                 |                |        |                    |                      |              |   |               |
| 1 - Percentage of first-time licensure exam-takers that pass the licensure exams                                    | -   | -    | -  | 101.10 % of NPR | 101.10% of NPR | -      | -                  | -                    | -            | 2020 PRC board examinations were postponed due to COVID-19 pandemic | -             |
| 2 - Percentage of graduates (2 years prior) that are employed   | -   | 65 % | -  | -               | 65%            | -      | 67.41% (933/1,384) | -                    | -            | 67.41% (933/1,384)  | 2.41%         |
| Output Indicators   |   |      |    |                 |                |        |                    |                      |              |   |               |
| 1 - Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs | -   | 65 % | -  | -               | 65%            | -      | -                  | 88.41% (7,928/8,967) | -            | 88.41% (7,928/8,967)  | +23.41%       |
| 2 - Percentage of undergraduate programs with accreditation   | -   | 20 % | -  | -               | 20%            | -      | -                  | -                    | 100% (26/26) | 100% (26/26)  | +80%          |



| Program/<br>Performance<br>Indicators  | FY 2020 Physical Targets/ Accomplishments |      |      |    |       |        |    |                |               |                 |          |
|--|---|------|------|----|-------|--------|----|----------------|---------------|-----------------|----------|
|  | Targets                                   |      |      |    |       | Actual |    |                |               |                 | Variance |
|  | Q1  | Q2   | Q3   | Q4 | Total | Q1     | Q2 | Q3             | Q4            | Total           |          |
| Advanced Education Services  |   |      |      |    |       |        |    |                |               |                 |          |
| Outcome Indicators   |   |      |      |    |       |        |    |                |               |                 |          |
| 1 - Percentage of graduate school faculty engaged in research work applied in any of the following:  |   |      |      |    |       |        |    |                |               |                 |          |
| b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) | -   | -    | 50 % | -  | 50%   | -      | -  | 76.83% (63/82) | -             | 76.83% (63/82)  | +26.83%  |
| Output Indicators  |   |      |      |    |       |        |    |                |               |                 |          |
| 1 - Percentage of graduate students enrolled in research degree programs   | -   | 70 % | -    | -  | 70%   | -      | -  | 100% (787/787) | -             | 100% (787/787 ) | +30%     |
| 2 - Percentage of accredited graduate programs   | -   | -    | 20 % | -  | 20%   | -      | -  | -              | 81.82% (9/11) | 81.82% (9/11)   | +61.82%  |

| Program/<br>Performance<br>Indicators   | FY 2020 Physical Targets/ Accomplishments |    |    |     |       |                   |                   |                   |                    |                   |          |
|---|---|----|----|-----|-------|-------------------|-------------------|-------------------|--------------------|-------------------|----------|
|   | Targets                                   |    |    |     |       | Actual            |                   |                   |                    |                   | Variance |
|   | Q1  | Q2 | Q3 | Q4  | Total | Q1                | Q2                | Q3                | Q4                 | Total             |          |
| Research Services   |   |    |    |     |       |                   |                   |                   |                    |                   |          |
| Outcome Indicators  |   |    |    |     |       |                   |                   |                   |                    |                   |          |
| 1 - Number of research outputs in the last three years utilized by the industry or by other beneficiaries           | -   | -  | -  | 9   | 9     | 9                 | 6                 | 4                 | 1                  | 20                | +11      |
| Output Indicators   |   |    |    |     |       |                   |                   |                   |                    |                   |          |
| 1 - Number of research outputs completed within the year  | -   | -  | -  | 55  | 55    | 31                | 23                | 24                | 36                 | 114               | +59      |
| 2 - Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | -   | -  | -  | 50% | 50%   | 15.91%<br>(14/88) | 19.32%<br>(17/88) | 14.77%<br>(13/88) | 21.60 %<br>(19/88) | 71.59%<br>(63/88) | +21.59%  |



# UNIVERSITY PROFILE

| Program/<br>Performance<br>Indicators  | FY 2020 Physical Targets/ Accomplishments |    |    |       |       |                     |                     |                         |                          |                           |            |
|--|---|----|----|-------|-------|---------------------|---------------------|-------------------------|--------------------------|---------------------------|------------|
|  | Targets                                   |    |    |       |       | Actual              |                     |                         |                          |                           | Variance   |
|  | Q1  | Q2 | Q3 | Q4    | Total | Q1                  | Q2                  | Q3                      | Q4                       | Total                     |            |
| Technical Advisory Extension Services  |   |    |    |       |       |                     |                     |                         |                          |                           |            |
| Outcome Indicators   |   |    |    |       |       |                     |                     |                         |                          |                           |            |
| 1 - Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities            | -   | -  | -  | 9     | 9     | 40                  | 3                   | 4                       | 1                        | 48                        | +39        |
| Output Indicators  |   |    |    |       |       |                     |                     |                         |                          |                           |            |
| 1 - Number of trainees weighted by the length of training  | -   | -  | -  | 1,500 | 1,500 | 376.50              | 528.50              | 5,733.50                | 9,264.25                 | 15,902.75                 | +14,402.75 |
| 2 - Number of extension programs organized and supported consistent with the SUC's mandated and priority programs                                | -   | -  | -  | 10    | 10    | 12                  | 3                   | 2                       | 3                        | 20                        | +10        |
| 3 - Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance | -   | -  | -  | -     | 70%   | 66.54%<br>(181/272) | 99.21%<br>(126/127) | 99.90%<br>(5,858/5,864) | 100.30%<br>(7,812/7,789) | 99.47%<br>(13,977/14,052) | +29.47%    |

## Review of Findings for Physical Accomplishments

Beset in a global health crisis of an enormous proportion, CSU consider it as a monumental feat of not only achieving, but also exceeding all the physical targets for physical targets enshrined in the GAA 2020. As the pandemic continuously wreaks havoc across the globe and even in the local communities in the region, the pressing situation has spurred the entire workforce of the University to accelerate and deepen our concerted efforts to accomplish our academic mission. Specifically, these are

| OUTCOME/ OUTPUT INDICATOR   | FACILITATING FACTORS   |
|---|--|
| <b>HIGHER EDUCATION SERVICES</b>  |  |
| <b>Outcome Indicators</b>   |  |
| 1. Percentage of first-time licensure exam-takers that pass the licensure exams | While there is no actual accomplishment on this particular indicator pursuant to the PRC Resolutions declaring the postponement of board examinations, the University conducted online mock examinations to ensure that CSU board takers are prepared for upcoming PRC licensure examinations. |
| 2. Percentage of graduates (2 years prior) that are employed                    | A project team was constituted for the Graduate Tracer Study who are charged with coordinating the graduates. The team shall regularly submit their accomplishment.<br>Active involvement among different colleges and the Alumni Office to intensify administration of online tracer study    |

| OUTCOME/ OUTPUT INDICATOR  | FACILITATING FACTORS   |
|--|--|
| <b>Output Indicators</b>   |  |
| 1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs | Maintenance optimal functioning of online admission and enrollment system.   |
| 2. Percentage of undergraduate programs with accreditation   | The University underwent to virtual program accreditation with AACCUP.   |
| <b>Advanced Education Services</b>   |  |
| <b>Outcome Indicator</b>   |  |
| 1. Percentage of graduate school faculty engaged in research work  | <p>Provide support mechanisms and enabling policies and environment for research like incentives, rewards, time release, etc.</p> <p>Ensure engagement of graduate school faculty members to conduct researches</p> <p>Willpower of the administration to push implementation of NBC 461</p>   |
| <b>Output Indicators</b>   |  |
| 1. Percentage of graduate students enrolled in research degree programs  | <p>Since all of the graduate students are enrolled in research degree programs, the University ensures that there are optimal functioning of online admission and enrollment system</p> <p>Further, online classes are conducted to ensure continuity of classes among graduate students and administration of comprehensive exam as pre-requisite in conducting research studies.</p> |
| 2. Percentage of accredited graduate programs  | The University underwent to virtual program accreditation with AACCUP.   |
| <b>Research Program</b>  |  |
| <b>Outcome Indicator</b>   |  |
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries           | Conduct of in-house research review using online platforms.  |
| Output Indicators  |  |
| 1. Number of research outputs completed within the year  | <p>The strategy is to present the research outputs during the SciTech4Dev 2020 Forum which is scheduled in September-October 2020.</p> <p>Prepare conduct of in-house research review using online platforms</p>   |
| 2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year | Conduct of in-house research review using online platforms   |





## TECHNICAL ADVISORY AND EXTENSION PROGRAM

| Outcome Indicator  |   |
|--|---|
| <p>1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities</p>            | <p>Formidable commitment of the Research Development and Extension (RDE) Services of the University to contribute to the COVID-19 response through its vast areas of expertise.</p> <p>Strong commitment of the University to the Caraga Response and Recovery Plan (RRP)</p> <p>Forging partnership with stakeholders for funding of COVID-19 related research projects and initiatives</p> <p>Participation of extensionist to webinars on topics relating to project implementation relating to COVID-19 response and adopting to the new normal</p> <p>Creation of Task Force Jeremiah pursuant to Special Order No.133, s. 2020. The task force, named after the prophet Jeremiah who is the prophet of crisis and hope, was implemented to help mitigate the impact of this global health crisis.</p> <p>This served as a platform for providing food and non-food items, psychosocial first aid of the identified clientele. It also includes referrals to the appropriate networks in-charge in the provision of other basic needs of its clientele after the conduct of needs assessment through intake interviews. Also, the task force shall cater to requests from partners, especially on the provision of personal protective equipment (PPE) and other necessities of the frontline service providers.</p> <p>Conduct of close coordination meeting with project/program on redesigning the implementation of on-going extension projects to be done virtually</p> <p>Call for COVID-related extension project proposals</p> |
| Output Indicators  |   |
| <p>1. Number of trainees weighted by the length of training</p>  | <p>Revisiting of the attendance of the training conducted considering the new normal wherein the attendance at first was not done using a google sheet.</p> <p>Close monitoring of different cost centers on the conduct of pipeline training activities for the remaining months of the F.Y. 2020</p> <p>Maximizing technological as means of implementing training course/s and advisory services</p>   |
| <p>2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs</p>                                | <p>Formidable commitment of the Research Development and Extension (RDE) Services of the University to contribute to the COVID-19 response through its vast areas of expertise.</p> <p>Strong commitment of the University to the Caraga Response and Recovery Plan (RRP)</p> <p>Forging partnership with stakeholders for funding of COVID-19 related research projects and initiatives</p>  |
| <p>3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance</p> | <p>Close coordination of different cost centers on the conduct of pipeline training activities of the F.Y. 2020</p> <p>Maximizing technological as means of implementing training course/s and advisory services</p>  |

## RESEARCH OUTPUT PRESENTED IN VARIOUS FORA

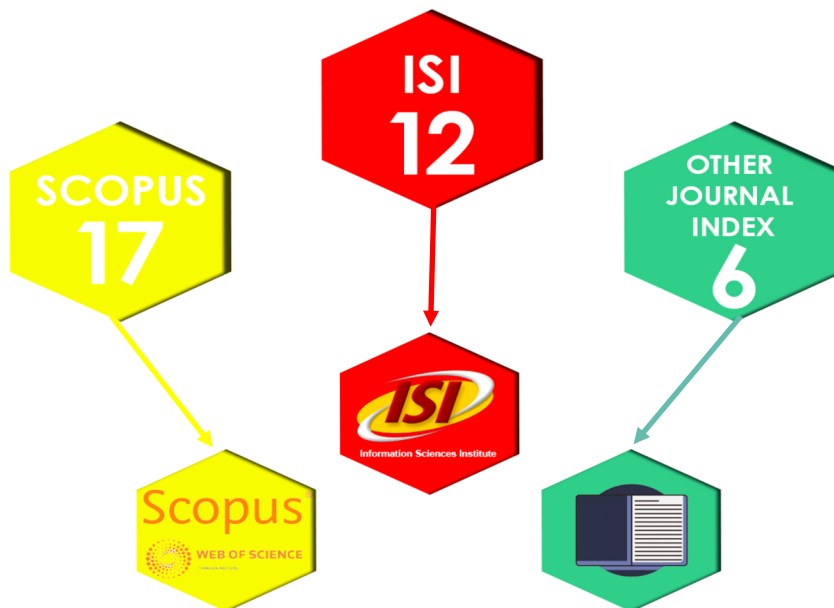
16



## RESEARCH OUTPUT PUBLICATION

# 35

TOTAL



[Submitted on 3 Apr 2020 (v1), last revised 12 Apr 2020 (this version, v2)]

### Accounting for Symptomatic and Asymptomatic in a SEIR-type model of COVID-19

Jayrold P. Arcede, Randy L. Caga-anan, Cheryl Q. Mentuda, Youcef Mammeri

A mathematical model was developed describing the dynamic of the COVID-19 virus over a population considering that the infected can either be symptomatic or not. The model was calibrated using data on the confirmed cases and death from several countries like France, Philippines, Italy, Spain, United Kingdom, China, and the USA. First, we derived the basic reproduction number,  $R_0$ , and estimated the effective reproduction  $R_{eff}$  for each country. Second, we were interested in the merits of interventions, either by distancing or by treatment. Results revealed that total and partial containment is effective in reducing the transmission. However, its duration may be long to eradicate the disease (104 days for France). By setting the end of intervention as the day when hospital capacity is reached, numerical simulations showed that the duration can be reduced (up to only 39 days for France if the capacity is 1000 patients). Further, results pointed out that the effective reproduction number remains large after containment. Therefore, testing and isolation are necessary to stop the disease.



**EnvironmentAsia**

The international journal by the Thai Society of Higher Education Institution on Environment

EnvironmentAsia 13(2) 2020 88-100

DOI 10.14456/ea.2020.32

ISSN 1906-1714; ONLINE ISSN: 2586-8861

### Levels of Heavy Metals in Fish and Sediments from Different Salinity Gradients of Lower Agusan River to Butuan Bay, Caraga, Philippines

Cresencio C. Cabuga, Jr.<sup>1\*</sup>, Rey Y. Capangpangan<sup>2</sup>, and Joycelyn C. Jumawan<sup>3</sup>

### A $q$ -Analogue of $r$ -Whitney Numbers of the Second Kind and Its Hankel Transform

Roberto B. Corcino, Jay M. Ontolan, Jennifer Cañete, Mary Joy R. Latayada

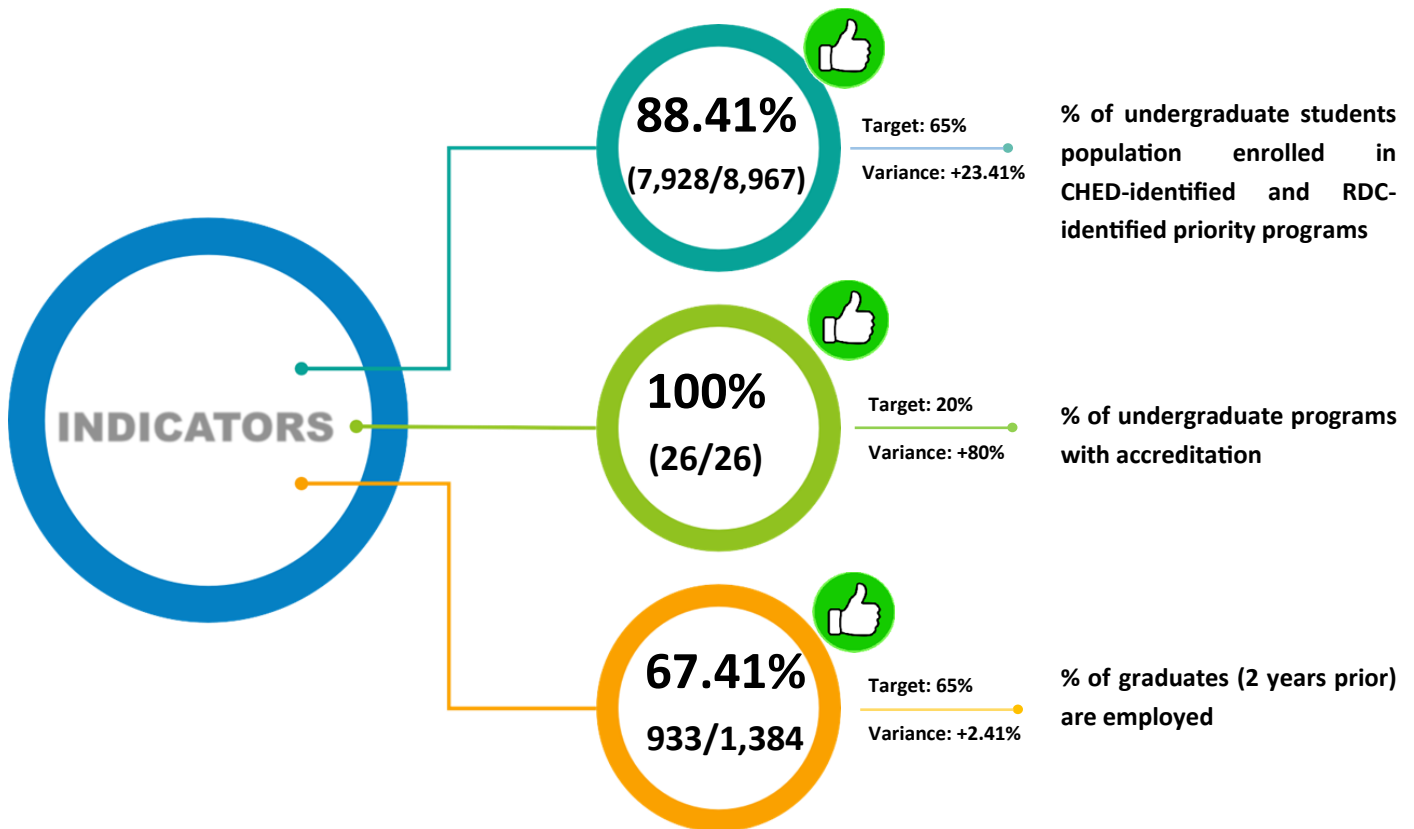
A  $q$ -analogue of  $r$ -Whitney numbers of the second kind, denoted by  $W_{m,r}[n, k]_q$ , is defined by means of a triangular recurrence relation. In this paper, several fundamental properties for the  $q$ -analogue are established including other forms of recurrence relations, explicit formulas and generating functions. Moreover, a kind of Hankel transform for  $W_{m,r}[n, k]_q$  is obtained.

### Heavy Metals Accumulation in Surface Waters, Bottom Sediments and Aquatic Organisms in Lake Mainit, Philippines

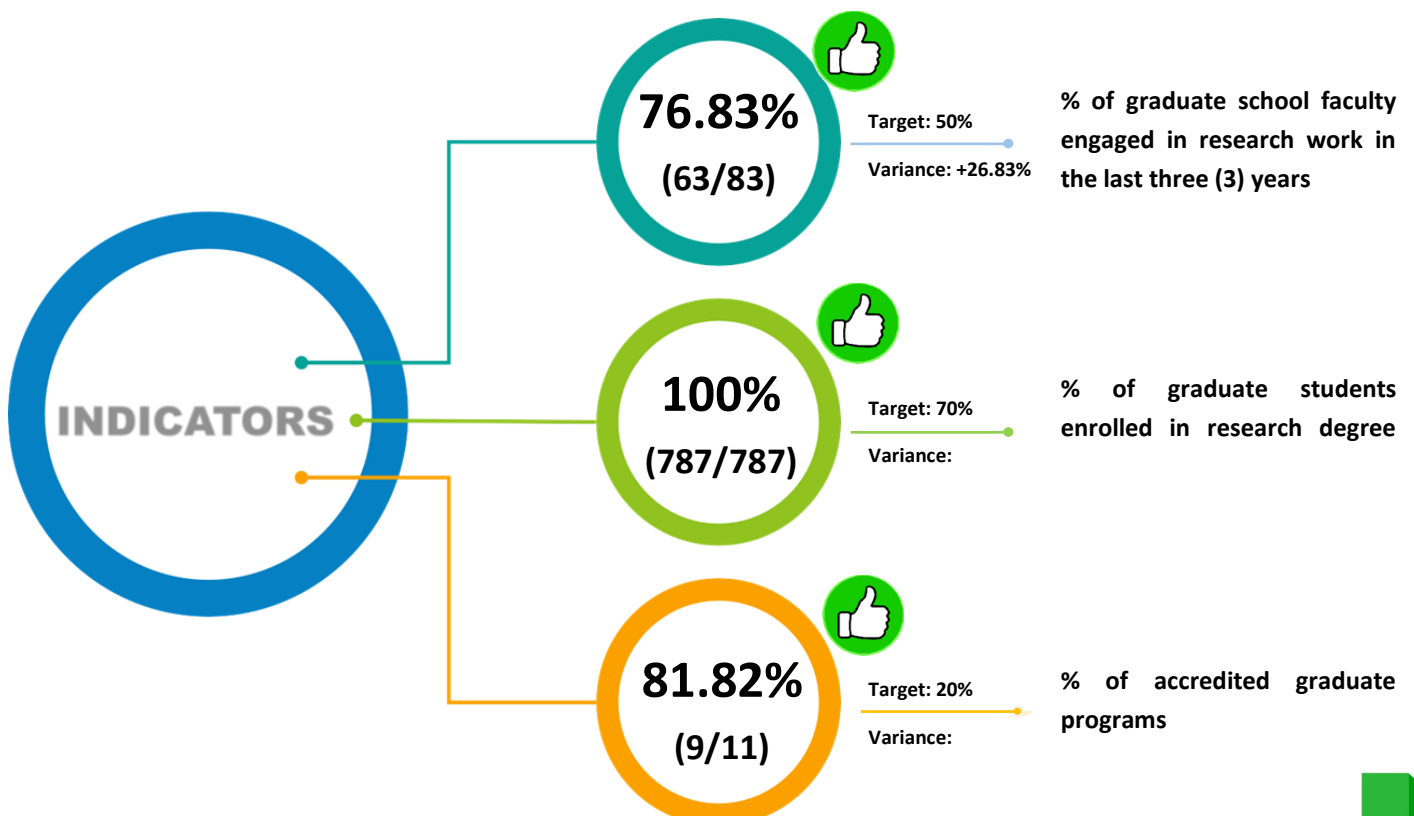
Emalina L. Ebo<sup>1,a\*</sup>, Carlos H. Donoso<sup>2,b</sup>, Rex Bombet D. Saura<sup>1,c</sup>, Rolit Joan C. Ferol<sup>1,d</sup>, Juliet Ruth D. Mozar<sup>1,e</sup>, Arman N. Bermon<sup>3,f</sup>, Jerry Manongas<sup>3,g</sup>, Joan Christine H. Libot<sup>4,h</sup>, Cara Jane Matabilas<sup>4,i</sup>, Joycelyn C. Jumawan<sup>4,j</sup> and Rey Y. Capangpangan<sup>5,k</sup>



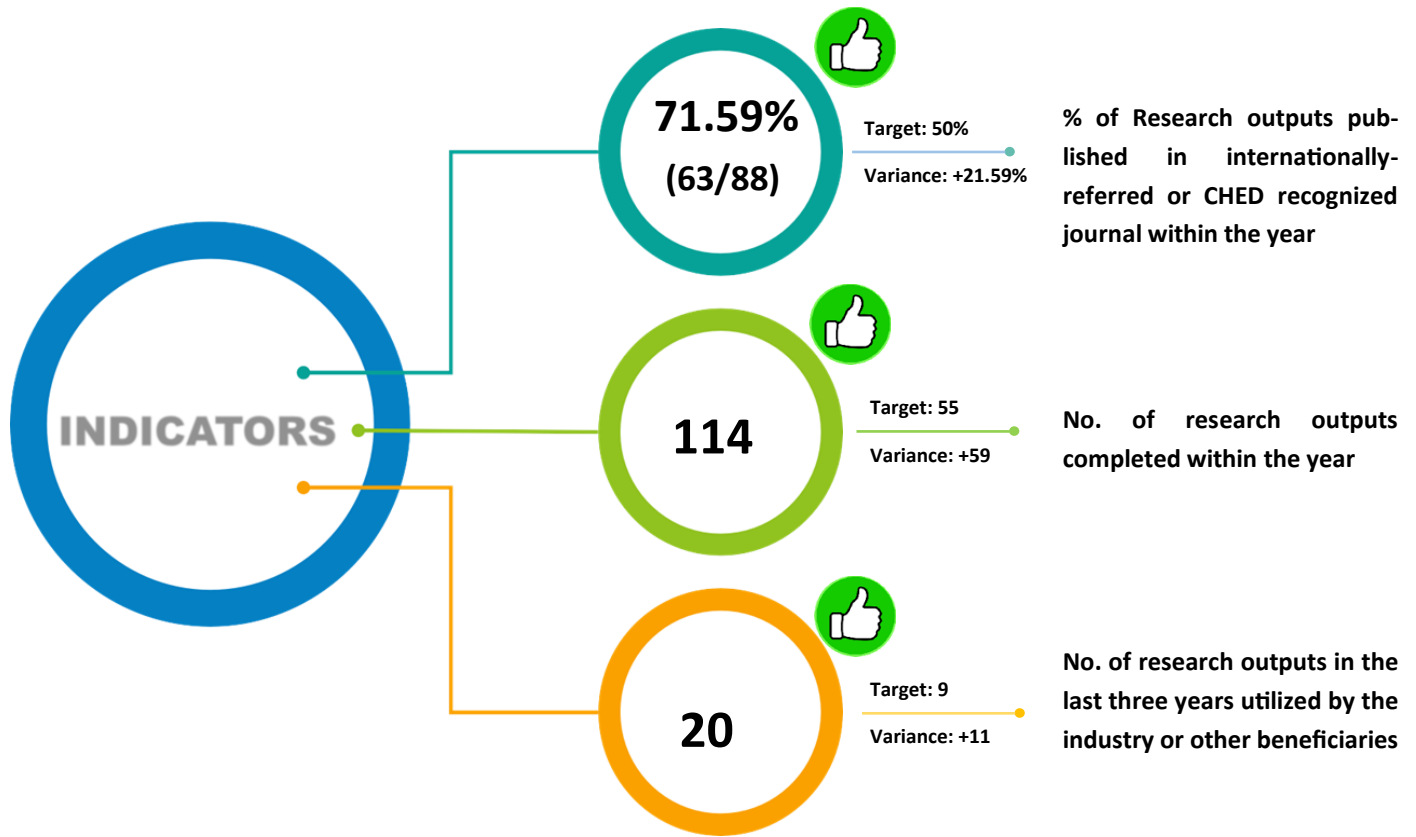
## HIGHER EDUCATION PROGRAM



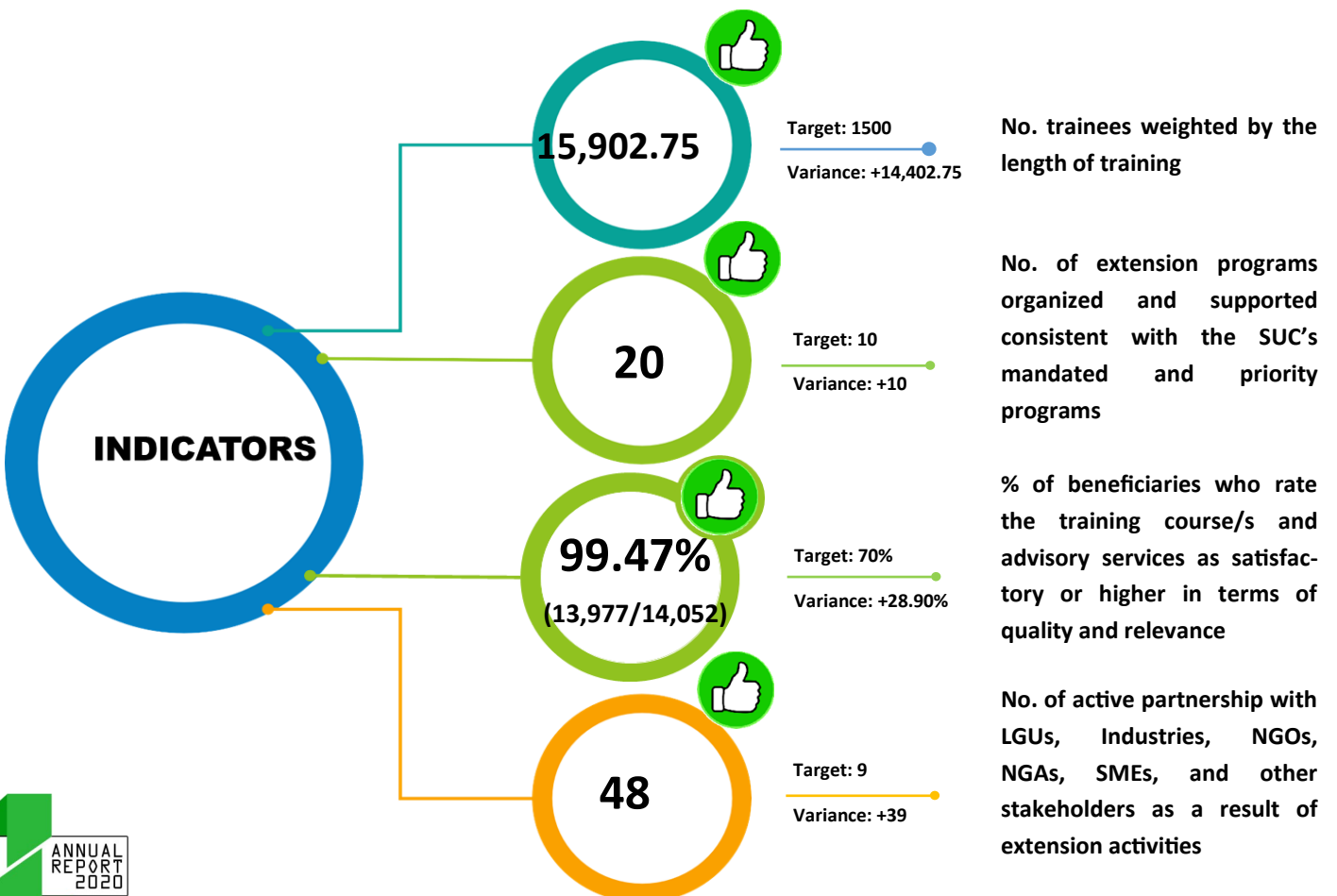
## ADVANCED EDUCATION PROGRAM



## RESEARCH PROGRAM



## EXTENSION PROGRAM



# FINANCIAL PERFORMANCE REPORT

(as of December 31, 2020)

## FINANCIAL ACCOMPLISHMENT

### REGULAR AGENCY FUND(GAA)

#### 1. Current Appropriations

| Particulars        | Allotment             | Obligation            | Disbursement          | Obligation<br>BUR | Disbursement<br>BUR |
|--------------------|-----------------------|-----------------------|-----------------------|-------------------|---------------------|
| Personnel Services | 198,881,837.00        | 198,881,836.66        | 198,267,139.53        | 100.00%           | 99.69%              |
| MOOE               | 29,956,718.00         | 29,956,718.00         | 28,328,339.92         | 100.00%           | 94.56%              |
| Capital Outlay     | 405,237,522.00        | 403,063,017.38        | 195,741,704.94        | 99.46%            | 48.56%              |
| RLIP               | 4,897,389.00          | 4,897,388.92          | 4,897,388.92          | 100.00%           | 100.00%             |
| <b>TOTAL</b>       | <b>638,973,466.00</b> | <b>636,798,960.96</b> | <b>427,234,573.31</b> | <b>99.66%</b>     | <b>67.09%</b>       |

## 2. Continuing Appropriations

| Particulars        | Allotment | Obligation | Disbursement | Obligation BUR | Disbursement BUR |
|--------------------|-----------|------------|--------------|----------------|------------------|
| Personnel Services |           |            |              | %              | %                |
| MOOE               |           |            |              | %              | %                |
| Capital Outlay     |           |            |              | %              | %                |
| RLIP               |           |            |              | %              | %                |
| <b>TOTAL</b>       |           |            |              | %              | %                |

*\*No continuing appropriations for F.Y. 2020*

## 3. Total Appropriations

| Particulars        | Allotment             | Obligation            | Disbursement          | Obligation BUR | Disbursement BUR |
|--------------------|-----------------------|-----------------------|-----------------------|----------------|------------------|
| Personnel Services | 198,881,837.00        | 198,881,836.66        | 198,267,139.53        | 100.00%        | 99.69%           |
| MOOE               | 29,956,718.00         | 29,956,718.00         | 28,328,339.92         | 100.00%        | 94.56%           |
| Capital Outlay     | 405,237,522.00        | 403,063,017.38        | 195,741,704.94        | 99.46%         | 48.56%           |
| RLIP               | 4,897,389.00          | 4,897,388.92          | 4,897,388.92          | 100.00%        | 100.00%          |
| <b>TOTAL</b>       | <b>638,973,466.00</b> | <b>636,798,960.96</b> | <b>427,234,573.31</b> | <b>99.66%</b>  | <b>67.09%</b>    |



## Status of Locally-Funded Projects

| Project Title   | Funding Source | Appropriation  | Obligation (Contract Conf) | Unbursement   | Status                       |
|---|----------------|----------------|----------------------------|---------------|------------------------------|
| Land Improvement of Admin Building                      | 2018 GAA       | 8,000,000.00   | 7,999,310.89               | 7,862,584.81  | Completed-Feb. 18, 2019      |
| Construction of Industrial Technovation Complex         | 2018 GAA       | 23,000,000.00  | 23,000,000.00              | 22,309,981.24 |                              |
| Construction of New State-of the Art University Library | 2018 GAA       | 45,094,000.00  | 44,991,267.08              | 44,828,420.81 | Completed-February 8, 2019   |
|   | 2019 GAA       | 70,000,000.00  | 69,998,005.02              | 69,907,015.29 | Completed-October 20, 2020   |
|   | 2020 GAA       | 130,271,489.00 | 19,944,975.40              | 48,698,708.34 | On Going                     |
| Construction of Multi-purpose (CAS) Bldg.               | 2018 GAA       | 20,000,000.00  | 19,944,975.40              | 19,944,975.40 | Completed-October 28, 2017   |
|   | 2019 GAA       | 20,000,000.00  | 19,977,659.80              | 19,907,157.99 | Completed-May 17, 2019       |
|   | 2020 GAA       | 47,078,919.00  | 46,758,500.00              | 28,825,919.12 | On Going                     |
| Repair/Rehabilitation of Academic Building              | 2018 GAA       | 5,000,000.00   | 4,862,318.98               | 4,862,318.98  | Completed-December 12, 2018  |
|   | 2020 GAA       | 124,189,734.00 | 123,390,218.93             | 60,297,618.08 | On Going                     |
| Construction of ICT Center                              | 2018 GAA       | 15,000,000.00  | 14,842,684.05              | 14,842,684.05 | Completed-January 25, 2019   |
| Construction of CEIT Complex                            | 2019 GAA       | 70,000,000.00  | 69,974,115.78              | 69,752,380.83 | Completed-September 16, 2020 |
|   | 2020 GAA       | 67,804,817.00  | 67,804,818.40              | 41,670,702.49 | On Going                     |
| Establishment of Ladies and Gents Dormitory             | 2020 GAA       | 36,092,563.00  | 36,046,881.92              | 18,250,758.93 | On Going                     |

## CHED/HEDF FUNDED PROJECTS

|    | NAME OF PROJECTS  | AMOUNT RECEIVED | STATUS OF IMPLEMENTATION/<br>LIQUIDATION   |
|----|---|-----------------|--|
| 01 | Establishment of Virtual Learning Facility  | 9,595,662.54    | 100% completed<br>Fully Liquidated   |
| 02 | Establishment of Technopreneurship Hub (TechHub) in Caraga State University   | 3,108,800.00    | 100% completed<br>Project Ended last October 9, 2020- partially liquidated with unpaid obligations as of December 31, 2020 |
| 03 | Training on Activity-Based Teaching of Mathematics in the Modern World  | 608,010.00      | 100% completed<br>Fully Liquidated   |
| 04 | Quacquarelli Symonds (QS) Star  | 1,450,000.00    | Procurement on process   |
| 05 | Establishment of an Innovation Laboratory Facility for Flexible Teaching and Learning (iLahFTL@CarSU) amidst the COVID-19 Pandemic for Global Education and Digital Citizenship | 4,000,000.00    | Project not yet started  |

Despite these challenging times,  
CSU has exceeded all the Physical Targets for F.Y. 2020\*



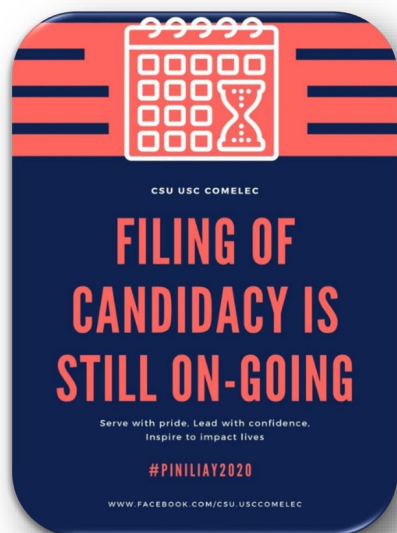
*\*With the exception of % of first-time licensure exam-takers that pass the licensure exams  
due to postponement of 2020 PRC board examinations*



**CARAGA**  
STATE UNIVERSITY  
PHILIPPINES

# INSTRUCTION

## STUDENT DEVELOPMENT



USC COMELEC conducted annual elections for the central student government



Conduct of the International English Learning System (IELTS) on August 21-22, 2020

## THREE (3) PROGRAMS WITH CENTER OF DEVELOPMENT RECOGNIZED BY CHED

### Top Universities for Mathematics

Central Mindanao University  
Mindanao State University - Iligan Institute of Technology  
Mindanao University of Science and Technology  
Ateneo De Manila University-Quezon City  
De La Salle University-Manila  
University of the Philippines-Diliman  
University of the Philippines-Baguio  
Caraga State University - Main

\* Based on Commission on Higher Education's 2019 List of Higher Education Institutions (HEIs) with Center(s) of Excellence (COE) and/or Center(s) of Development (COD)

THE UPCAT REVIEW  
fb.com/upcatreviewer  
www.theupcatreview.com

### Top Universities for Information Technology

Technological Institute of The Philippines-Quezon City  
University of Santo Tomas  
University of the East-Manila  
Saint Louis University  
University of the Cordilleras  
Caraga State University - Main

\* Based on Commission on Higher Education's 2019 List of Higher Education Institutions (HEIs) with Center(s) of Excellence (COE) and/or Center(s) of Development (COD)

THE UPCAT REVIEW  
fb.com/upcatreviewer  
www.theupcatreview.com

### Top Universities for Biology

Xavier University  
University of the Philippines-Mindanao  
University of Southern Mindanao-Main  
Ateneo De Manila University-Quezon City  
De La Salle University-Manila  
University of Santo Tomas  
University of the Philippines-Diliman  
University of the Philippines-Baguio  
Caraga State University - Main

\* Based on Commission on Higher Education's 2019 List of Higher Education Institutions (HEIs) with Center(s) of Excellence (COE) and/or Center(s) of Development (COD)

THE UPCAT REVIEW  
fb.com/upcatreviewer  
www.theupcatreview.com



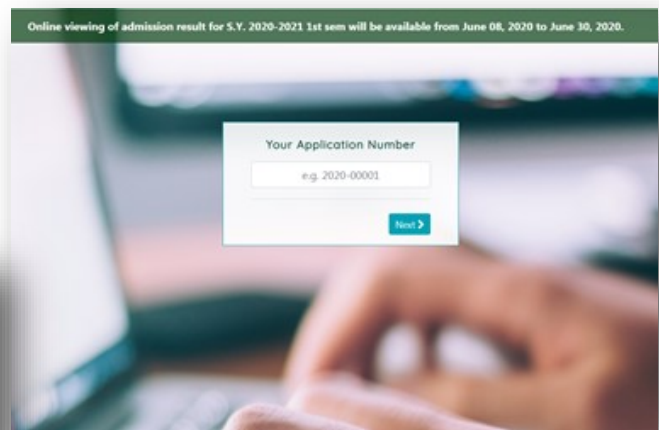
# UNIVERSITY CONTINUITY PLAN AND STRATEGIES

ADOPTING RELEVANT TECHNOLOGY IN TRANSITIONING TO NEW NORMAL



TOP management and executive units always  
on TAP

## Admission and Online Enrolment



## Moodle Enhancement

**Subscriptions for online  
meetings and Flexible  
Teaching & Learning**



easyclass



Google Classroom



edmodo.com

## Free Tools and Apps



## INTEGRATION OF FLEXIBLE TEACHING AND LEARNING

### Aesthetic Value for the digital materials of the University:

- (1) Appropriate Equipment/Facility  
(Basic Facility Set-up)
- (2) Cinematography (Preparation of Materials)
- (3) Cinematography (Preparation of Materials)
- (4) Learning Management System- Moodle



### Harmonize the digital contents for all the General Education Courses in both CSU-Main campus and CSU-Cabadbaran City campus:

- (1) Unification of digital contents for all GEC subjects namely: Mathematics in the Modern World, Science, Technology, and Society, Understanding The Self, Purposive Communication, and Self Enhancement
- (2) Harmonization of Mathematics in the Modern World and Science, Technology



## INTEGRATION OF FLEXIBLE TEACHING AND LEARNING



**Strengthen the three facets among faculty members for the upcoming academic year 2020-2021:**

- (1) Transition of Pedagogical Approach
- (2) Aesthetic Value Development of Learning Contents using Multimedia Tools
- (3) Enhancement of Technical Skills
- (4) Digital Video Making

Commission on Higher Education - Caraga Region  
in partnership with  
Caraga Higher Education Institutions Association of Presidents and Heads

**FREE WEBINAR #1**

**ESTABLISHING EDUCATIONAL CONTINUITY PLAN AMONG HEIS**

JUNE 23, 2020  
9:00 A.M. TO 11:00 P.M.

RESOURCE SPEAKER  
**PROF. MICHELLE V. JAPITANA, D.ENG.**  
DIRECTOR, OFFICE OF THE PLANNING AND DEVELOPMENT  
CARAGA STATE UNIVERSITY

ZOOM DETAILS:  
Meeting ID: 874 8134 7246  
Password: 439212

PRE-REGISTRATION LINK:  
<https://bit.ly/2Y18uId>

For questions and inquiries please contact us thru our facebook page @chedcaragaph or you may visit us at <https://www.ched-caraga.com>

Commission on Higher Education - Caraga Region  
in partnership with  
Caraga Higher Education Institutions Association of Presidents and Heads

**FREE WEBINAR #2**

**A GLIMPSE TO VIRTUAL CLASSROOM**

JUNE 23, 2020  
1:00 P.M. TO 3:00 P.M.

RESOURCE SPEAKER  
**PROF. JOEY ARLES O. VERGARA, MoP**  
DIRECTOR, CSU PRESS  
CARAGA STATE UNIVERSITY

ZOOM DETAILS:  
Meeting ID: 867 8414 3401  
Password: 275110

PRE-REGISTRATION LINK:  
<https://bit.ly/2Y18uId>

For questions and inquiries please contact us thru our facebook page @chedcaragaph or you may visit us at <https://www.ched-caraga.com>

Commission on Higher Education - Caraga Region  
in partnership with  
Caraga Higher Education Institutions Association of Presidents and Heads

**FREE WEBINAR #5**

**RESPONDING TO THE CHALLENGES CAUSED BY COVID-19: FLEXIBLE TEACHING AND LEARNING MODE**

JUNE 30, 2020  
9:00 A.M. TO 11:00 A.M.

RESOURCE SPEAKER  
**DR. ROLANDO N. PALUGA**  
VP FOR ACADEMIC AFFAIRS  
CARAGA STATE UNIVERSITY

ZOOM DETAILS:  
Meeting ID: 864 7245 2679  
Password: 285541

PRE-REGISTRATION LINK:  
<https://bit.ly/2Y18uId>

For questions and inquiries please contact us thru our facebook page @chedcaragaph or you may visit us at <https://www.ched-caraga.com>

Commission on Higher Education - Caraga Region  
in partnership with  
Caraga Higher Education Institutions Association of Presidents and Heads

**FREE WEBINAR #4**

**CREATING AND INNOVATING INSTRUCTIONAL MATERIALS FOR FLEXIBLE LEARNING**

JUNE 26, 2020  
1:00 P.M. TO 3:00 P.M.

RESOURCE SPEAKER  
**PROF. JOEY ARLES O. VERGARA, MoP**  
DIRECTOR, CSU PRESS  
CARAGA STATE UNIVERSITY

ZOOM DETAILS:  
Meeting ID: 893 4621 1287  
Password: 892743

PRE-REGISTRATION LINK:  
<https://bit.ly/2Y18uId>

For questions and inquiries please contact us thru our facebook page @chedcaragaph or you may visit us at <https://www.ched-caraga.com>

Commission on Higher Education - Caraga Region  
in partnership with  
Caraga Higher Education Institutions Association of Presidents and Heads

**FREE WEBINAR #3**

**MANAGING E-LEARNING FOR DISTANCE EDUCATION**

JUNE 26, 2020  
9:00 A.M. TO 11:00 A.M.

RESOURCE SPEAKER  
**DR. LUISITO I. TABADA**  
VP FOR EXECUTIVE OPERATIONS AND AUXILIARY SERVICES  
CARAGA STATE UNIVERSITY

ZOOM DETAILS:  
Meeting ID: 842 4703 1019  
Password: 815673

PRE-REGISTRATION LINK:  
<https://bit.ly/2Y18uId>

For questions and inquiries please contact us thru our facebook page @chedcaragaph or you may visit us at <https://www.ched-caraga.com>

Commission on Higher Education - Caraga Region  
in partnership with  
Caraga Higher Education Institutions Association of Presidents and Heads

**FREE WEBINAR #6**

**WEBINARS FOR STUDENTS: AN APPROACH TO BLENDED LEARNING UNDER THE NEW NORMAL**

JUNE 30, 2020  
1:00 P.M. TO 3:00 P.M.

RESOURCE SPEAKER  
**DR. ROLYN C. DAGUIL**  
DEAN, COLLEGE OF COMPUTING AND INFORMATION SCIENCE  
DIRECTOR, ICT CENTER  
CARAGA STATE UNIVERSITY

ZOOM DETAILS:  
Meeting ID: 884 4395 3184  
Password: 189197

PRE-REGISTRATION LINK:  
<https://bit.ly/2Y18uId>

For questions and inquiries please contact us thru our facebook page @chedcaragaph or you may visit us at <https://www.ched-caraga.com>

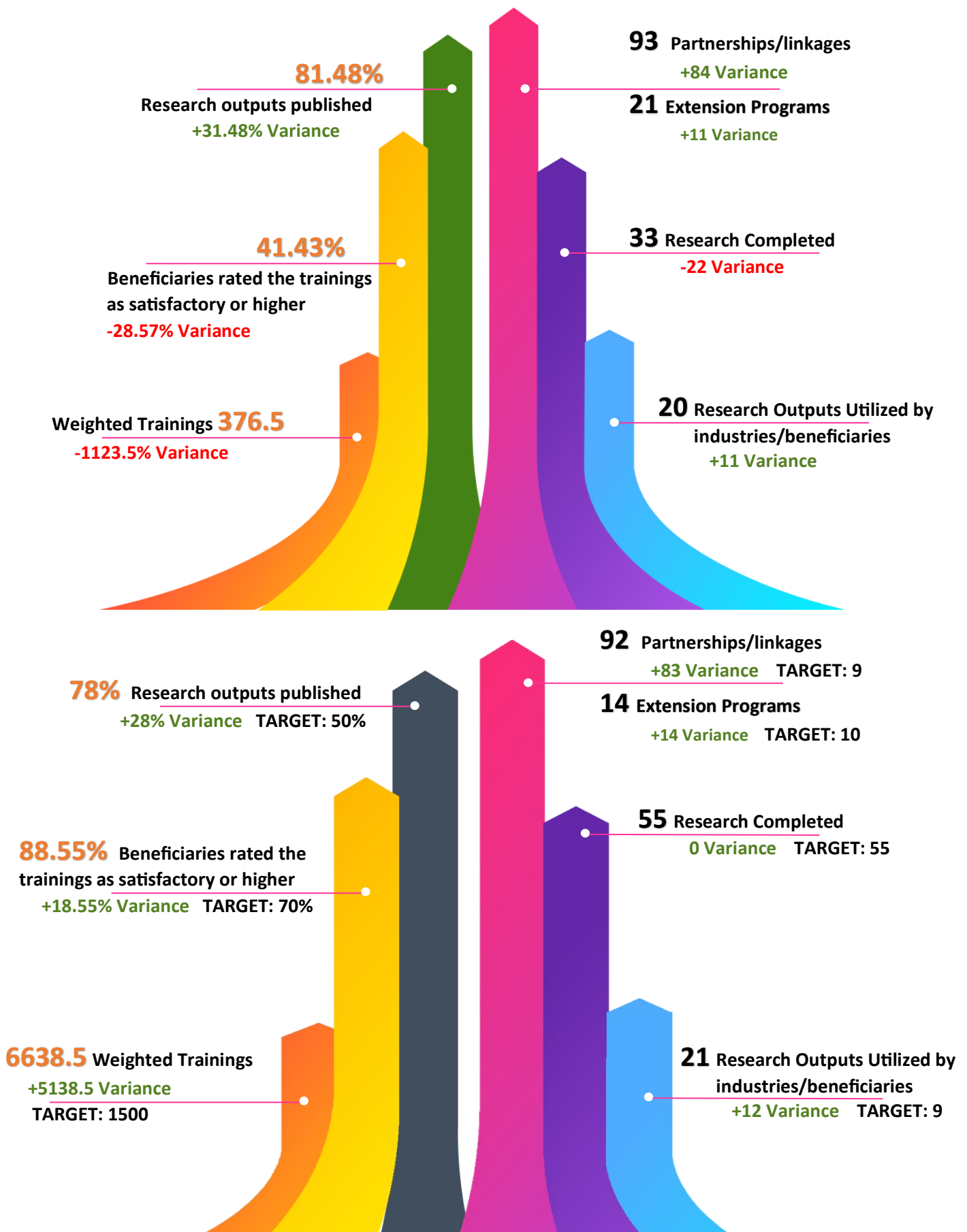
Sharing of CSU strategies and initiatives thru Free Webinars in partnership with the CHED-Caraga and Higher Education Institutions Association of Presidents and Heads (CHEIAPH)



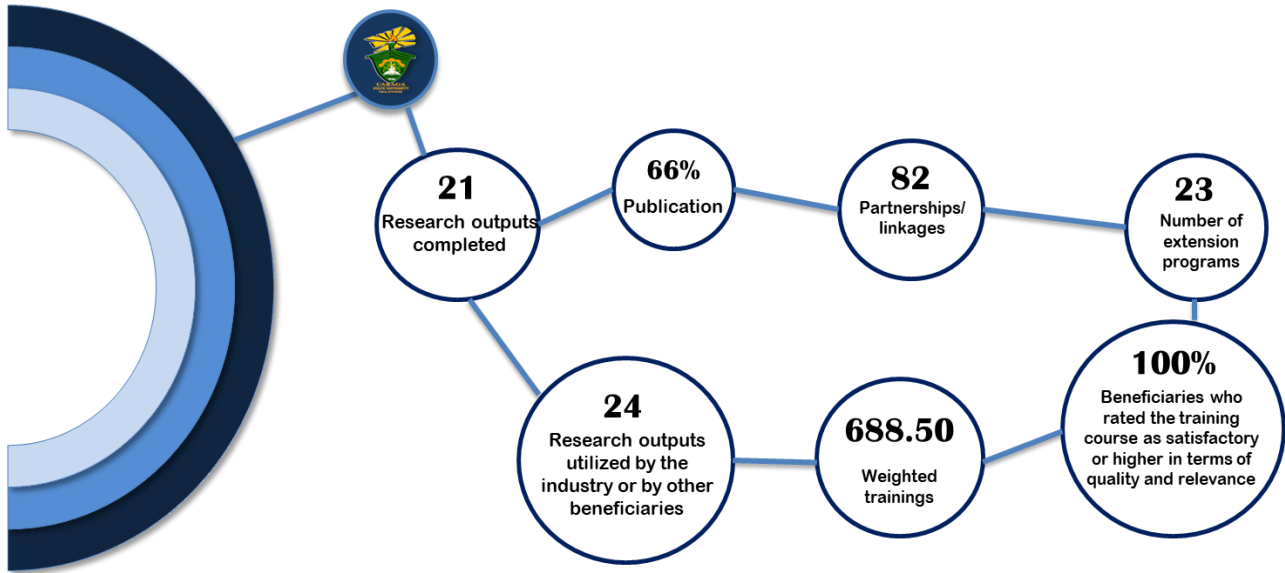
**CARAGA**  
STATE UNIVERSITY  
PHILIPPINES

# RESEARCH & EXTENSION

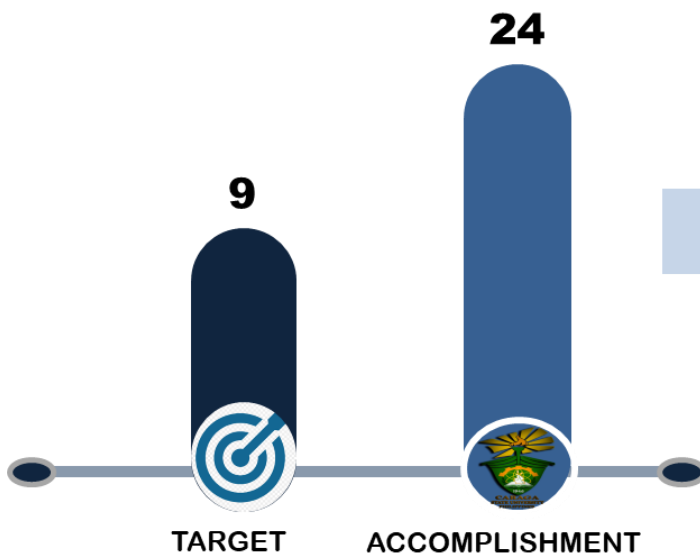
## RESEARCH PROGRAM AND TECHNICAL ADVISORY & EXTENSION PROGRAM



## RESEARCH PROGRAM AND TECHNICAL ADVISORY & EXTENSION PROGRAM

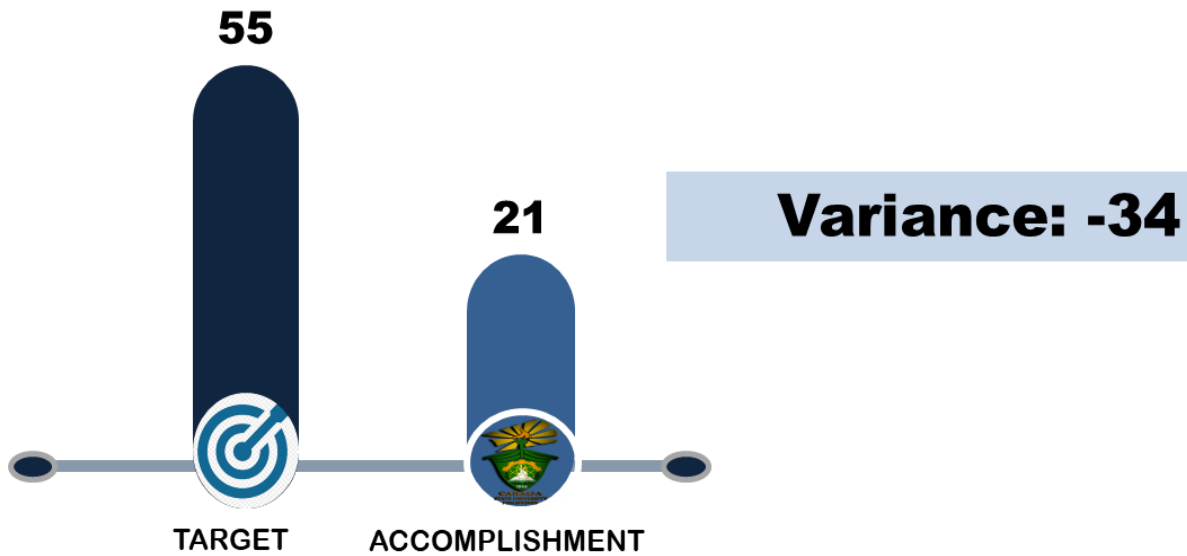


Number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries

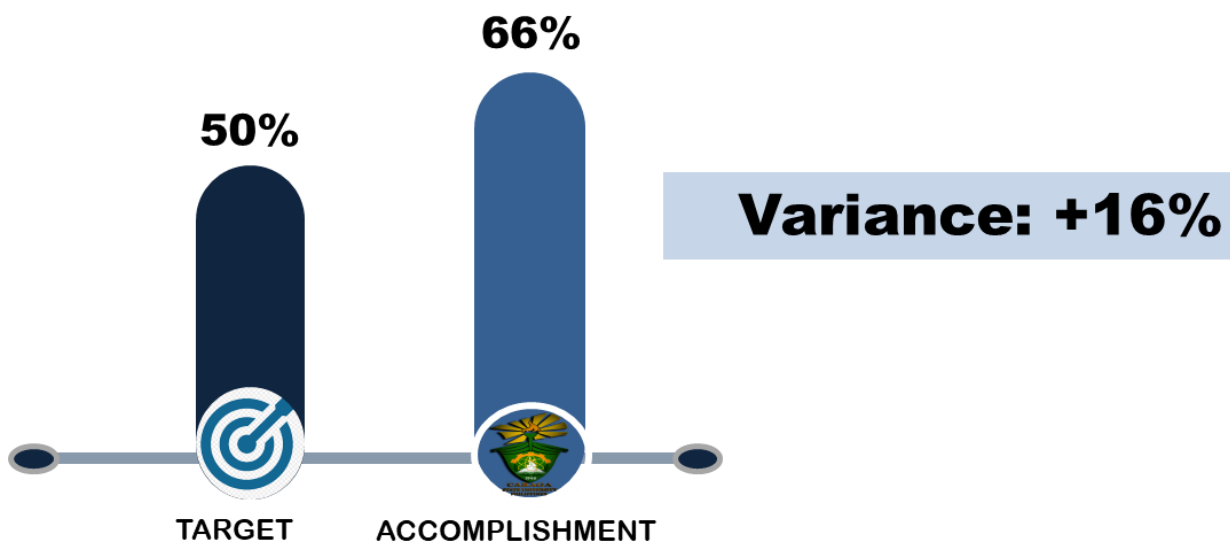


**Variance: +15%**

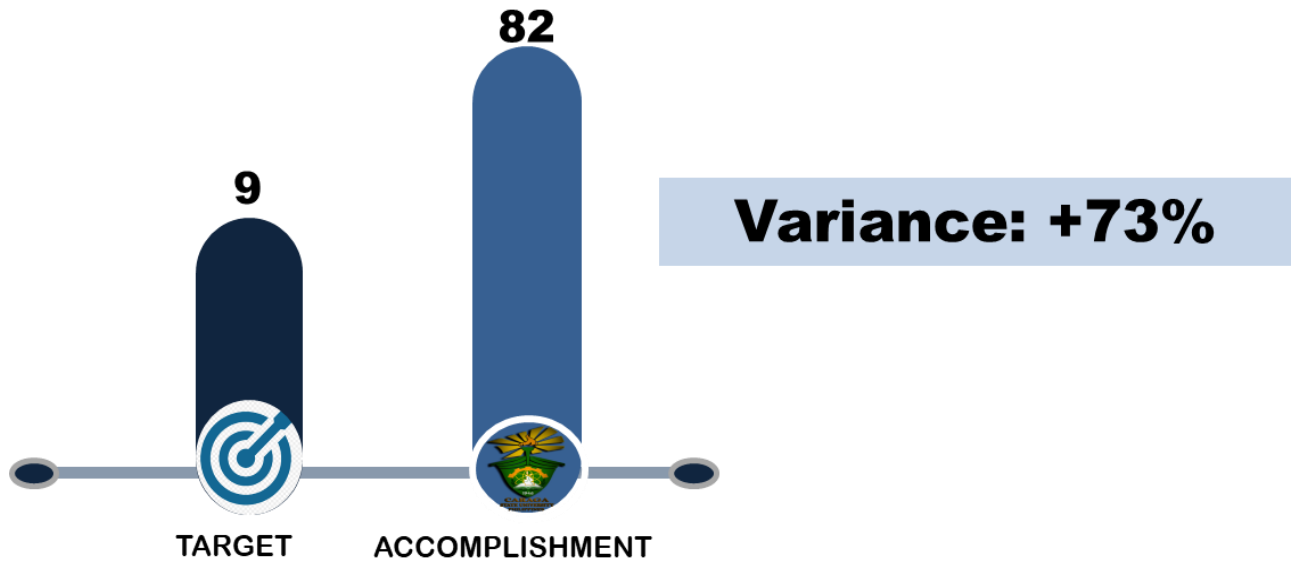
## Number of research outputs completed within the year



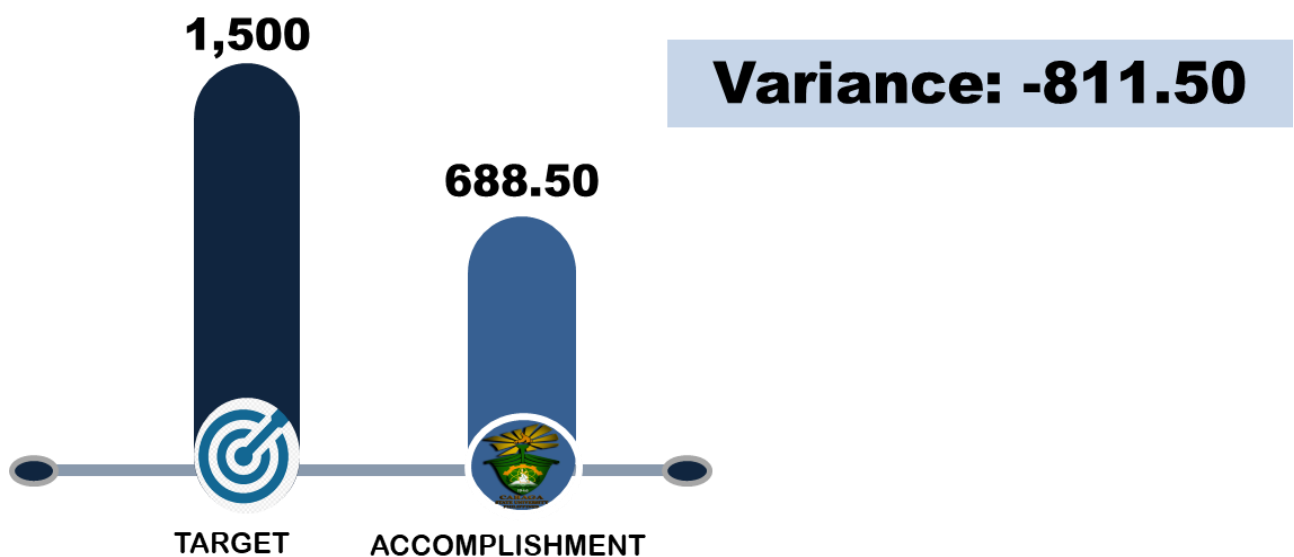
## Percentage of research outputs published in internationally-referred or CHED recognized journal within the year



Number of partnership with LGUs, Industries,, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

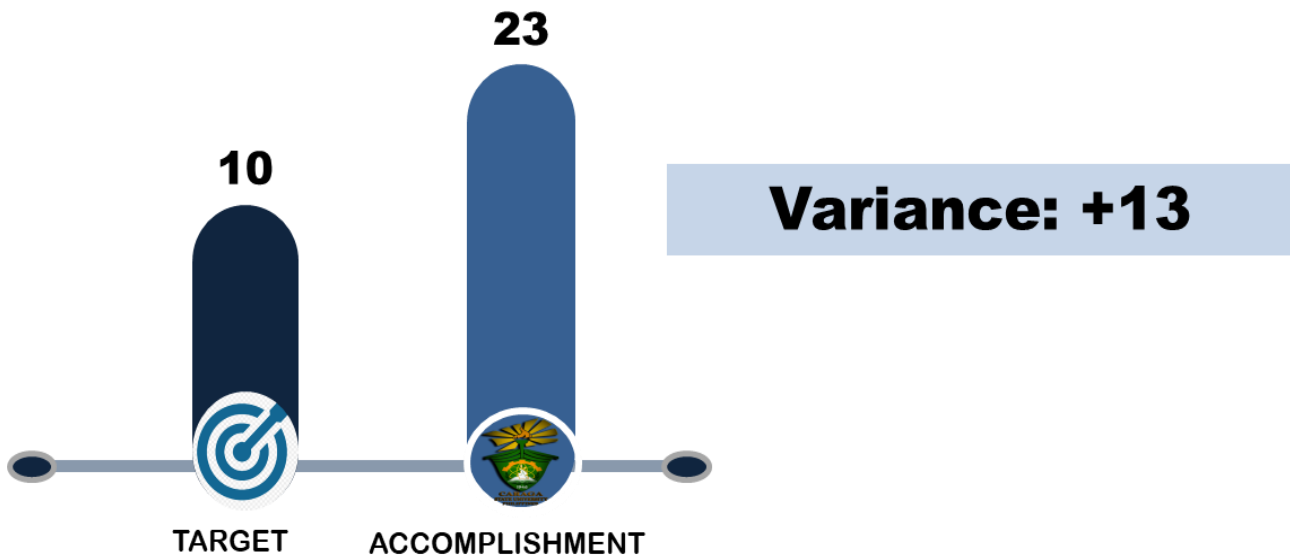


Number of trainees weighted by the length of training

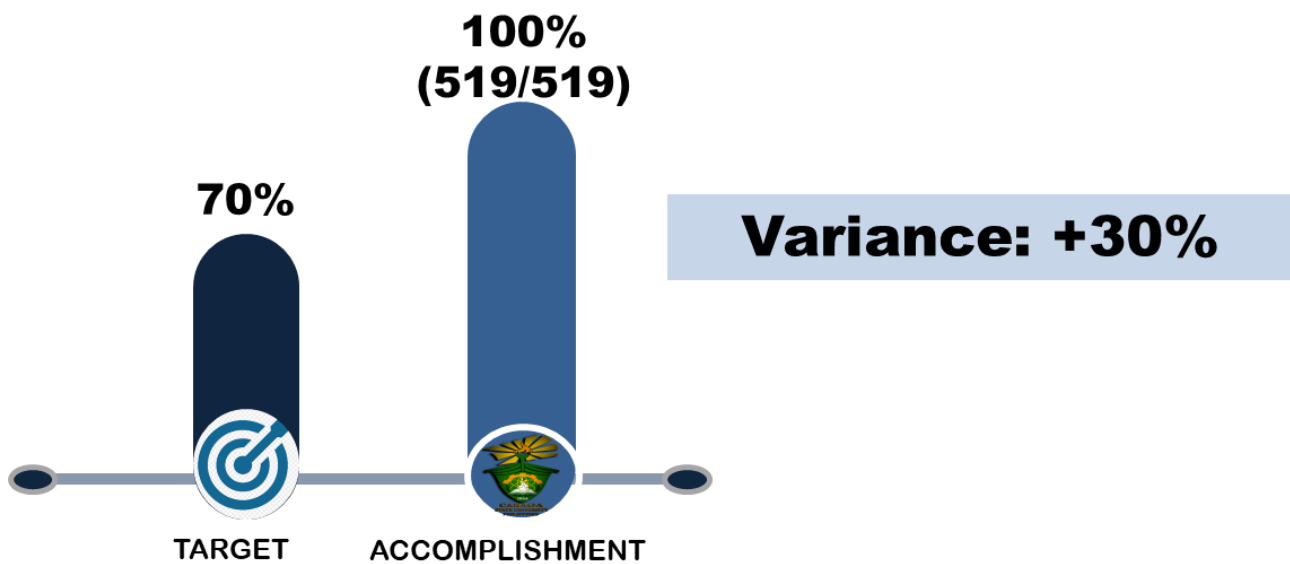


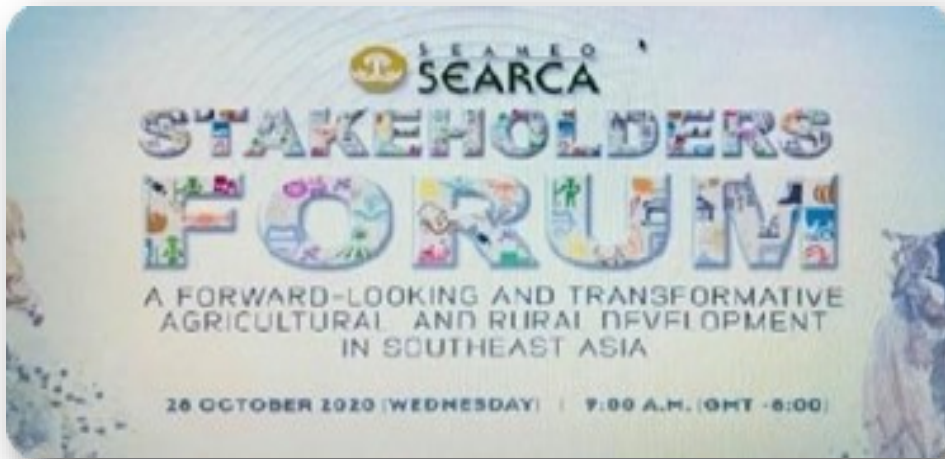


Number of extension programs organized and supported consistent with SUC's mandate and priority programs



Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance





**SEAMEO SEARCA Stakeholders Forum: A Forward-Looking and Transformative Agricultural and Rural Development in Southeast Asia on October 28, 2020.**
















**National Research and Development Conference (NRDC) on November 9-11, 2020**



**Training-Workshop on the Packaging of Collaborative Research Projects organized by CHED-PCARI on November 26, 2020**

## RESEARCH AND EXTENSION PROJECTS IMPLEMENTED

| Funding Source  |  |
|---|--|
|  <b>DOST-S5CP</b>    | Development of a Geodatabase of Industrial Tree Plantations in Caraga Region Using Remote Sensing and GIS (ITP Center NICER Program)                                       |
|  <b>DOST-GIA</b>     | The Intermediaries' Characteristics and Practices in the Wood Industry of Caraga Region: Documentation and Analysis for PARETO-Based Forestry Policy Actions               |
|  <b>DOST-GIA</b>     | Analysis, Characterization, and Utilization of Wood Wastes from Tree Farms in Caraga Region towards Industrial Symbiosis   |
|  <b>DOST-CHRD</b>    | Understanding Covid-19 Pandemic Situations In Caraga Region Through Epidemiological Models And Resiliency Studies (Uncover Caraga 2020)                                    |
|  <b>DOST-PCAARRD</b> | Strengthening Urban Agriculture: A Strategy for Ensuring Food Availability Amidst the Threat of COVID-19 in Caraga Region  |
|  <b>CHED</b>         | Innovative Solutions for the Emergency Response of CSU to Support the Frontliners and other Affected Sectors During the National Health Emergency due to COVID-19 Pandemic |

| Funding Source  |   |
|---|---|
|  <b>CHED</b>           | Improving the Instruction and Learning of Engineering and Technology Programs through Upgrading of Facilities to Produce Graduates with Technical Skills Aligned with the Requirements of Industry 4.0: Interdisciplinary Engineering and Applied Sciences (IDEAS) Laboratory |
|  <b>DSWD</b>           | CSU-DSWD Digitization Project   |
|  <b>DENR</b>          | National Greening Program Information System  |
|  <b>MGB-13</b>       | Perceived Social Impact Assessment On SDMP Among Identified Mining Communities of AMVI  |
|  <b>DOST-PCAARRD</b> | NIA FARMERS' SATISFACTION SURVEY  |
|  <b>POPCOM</b>       | Knowledge, Attitude, and Practices (KAP) on Reproductive Health and Responsible Parenthood among the 4Ps Beneficiaries  |
|  <b>GIZ-YOUCAP</b>   | Online Mapping of Peace Education Initiatives: FGD with Colleges/ Universities/ HEIs in Region 13   |

## CSU NAVIGATU RANKED 5<sup>TH</sup> DURING THE TBI 4.0



CSU Navigatu has the Best Facilities (R&D Infrastructure) and is ranked 5th overall in the country during the Technology Business Incubator (TBI) 4.0 Quarterly Update Meeting for Navigatu with QBO Innovation Hub President and officers





Science and Technology  
for Development

# SCITECH4DEV 2020 FORUM

Caraga State University  
Ampayon, Butuan City and Cagayan City  
September 15 - October 30, 2020

Navigating the New Normal  
#PadayonSaPagLambo  
#BugsayPaMore

1946  
CARAGA  
STATE UNIVERSITY  
PHILIPPINES

## Mathematical and Statistical Colloquium Series and Statistics Fair 2020

Opening Program: October 19, 2020 at 8:00am  
via ZOOM and FB Livestreaming (through the MSCRC Page)

**Mathematical and Statistical Colloquium Series**  
October 19-21, 2020  
1:30PM-5:00PM

**Statistical Trainings**  
October 19-21, 2020  
9:00AM-11:00AM

**CSU-UTM Symposium on Copula Theory & Applications**  
October 22, 2020  
8:00AM-5:00PM

**Infographics Display Contest**  
October 2020  
Awarding is on October 22, 2020

MSCRC  
COLLEGE OF MATHEMATICS AND NATURAL SCIENCES (CMNS)  
Department of Mathematics  
CSU Extension Program PASA

## NAVIGATING THE NEW NORMAL

**DR. ANTHONY M. PENASO**  
CSU President  
Welcome Message

**DR. PERFECTO A. ALIBIN**  
CHED Commissioner  
KEYNOTE SPEAKER

**DIR. DOMINGA D. MALLONGA**  
DOST Caraga Regional Director  
Resource Speaker  
Science, Technology, and  
Innovation in Caraga Region  
Status and Direction

#PadayonSaPagLambo  
#BugsayPaMore

<https://www.facebook.com/scitech4dev>  
Website: <https://www.carsu.edu.ph/>

## MinRes Webinar Series

**TOPIC 1**  
Low Cost Scalable Technology for Mining Industry in Developing Countries  
ENGR. KWAN FUNG  
Suncor Energy, Canada  
OCTOBER 12  
2:00 PM (PHT)

**TOPIC 2**  
Circular Economy in Mining in the New Normal  
DR. ANTHONY HALOG  
University of Queensland, Australia  
OCTOBER 13  
2:00 PM (PHT)

**TOPIC 3**  
Magnetic Adsorbents and their Applications in Wastewater Treatment and Metals Recovery  
DR. RICHARD ALORRO  
Curtin University, Australia  
OCTOBER 14  
2:00 PM (PHT)

**TOPIC 4**  
Biodiversity Offsets in the Mining Sector: Capitalizing on Opportunities for Biodiversity and Ecosystem Services  
DR. NEIL ALDRIN D. MALLARI  
Center for Conservation Innovations, Philippines  
OCTOBER 15  
2:00 PM (PHT)

## NAVIGATU SEPTEMBER 2020 CALENDAR OF EVENTS

**1-11** Startup Wharf 4.0  
Design Thinking Workshop | Why Startup? | Pitching

**21** Webinar  
Innovation, Intellectual Property and Technology Commercialization

**22** Workshop | Webinar  
Innovation, Intellectual Property and Technology Commercialization | Design Thinking

**23** Workshop | Webinar  
Design Thinking

**24** Navigatalks | Workshop  
Design Thinking | Awarding of Pitch Competition | Incubation Program Orientation | Rag to Riches | How I Start and Raised Funds for my Startup?

**25** Navigatalks | Workshop  
Design Thinking | How to Mentor Startups? | TechHub Project CloseOut

**28-30** Webinar | Pitching  
Innovation, Intellectual Property and Technology | Online Technology Pitch

Navigate to Success With Us!  
[navigatu.org](http://navigatu.org) | [navigatu@carsu.edu.ph](mailto:navigatu@carsu.edu.ph) | [facebook.com/navigatu](https://facebook.com/navigatu) | (053)341 2996 local 103





**NAVIGATALKS**

Rag to Riches.  
How I Start and Raised  
Funds for my Startup?

Speaker: Arnel Pepito  
Stock Trader, Startup Founder, Founder of Investambayon

September 24, 2020, 1PM

**JOIN US**

www.facebook.com/navigatu  
m.me/navigatu




**Strengthening  
LGU's  
Real Property  
Tax:**  
A WAY TO COPE  
WITH COVID 19

MAP PH



**SEPTEMBER 2020**  
21, 22, 28 & 29 | 1:00 PM

**Caraga-wide Webinar Series on the  
Fundamentals of Intellectual Property**

**Key Topics**

- Introduction to Innovation and Intellectual Property System
- Basics of Intellectual Property: Copyright, Trademark and Industrial Design Nature and its Advantages
- Patents: Nature and Advantages

**SciTech4Dev 2020 Forum  
"Navigating the New Normal"**

For more information, you may email Engr. Jeffrey T. Dellosa, ITSO Manager and TTLO Director of CSU at [jtdellosa@gmail.com](mailto:jtdellosa@gmail.com)

## Training on the Latest Characterization Techniques of Nanomaterials



**TRAINING ON THE LATEST  
CHARACTERIZATION TECHNIQUES OF NANOMATERIALS**

**Resource speakers**

**DR. BLESSEA BASURA**  
Chief Science Research Specialist,  
Industrial Technology Development Institute,  
Department of Science and Technology  
"Characterization of Nanomaterials: Possibilities in the Philippines"  
0915 - 10:15 AM

**DR. DIEGO J. CIMACHO**  
Professor  
Chemistry Department,  
De La Salle University  
"Synthesis of Nano World"  
1030 - 11:30 AM

**Reminders:**

07:31

Anthony M. Peraso

The training was organized by CSU NanoCENTRE in partnership with MSU-IIT PRISM as part of the SciTech4Dev 2020 Forum events. The training was attended by local and international participants from 38 countries.





## CSU e-PASA LECTURES 2020 Webinar Series

Webinars on Techniques and Strategies in Teaching Precalculus

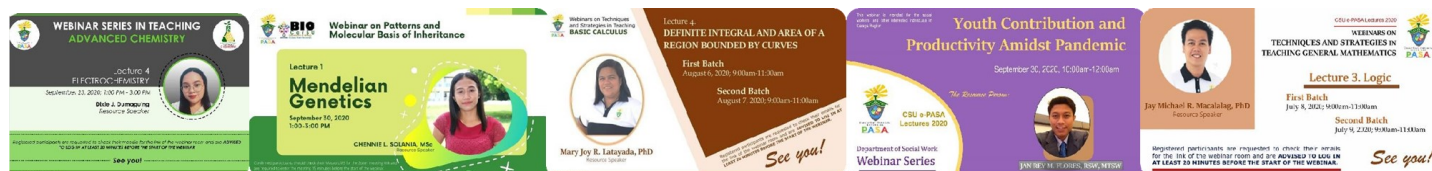
Webinars on Techniques and Strategies in Teaching General Mathematics

Webinars on Techniques and Strategies in Teaching Statistics and Probability

Webinars on Techniques and Strategies in Teaching Basic Calculus

Webinars Series in Teaching Introductory Chemistry

Webinars on Social Work



## Research, Development, Innovation, Extension Initiatives

### Computation of the Qualitative Properties of the COVID-19 Mathematical Models

Mathematical Model on the Spread of COVID-19  
(both ODE model and DDE Model)

Synthesis and extraction of cellulose nano-crystals from waste papers

Production of nano-cellulose membrane as insertion of an ordinary cloth masks

Modelling Dependence Between Humidity and Number of Confirmed Corona Virus Patient in the Philippines Using Copula; Copula and Temperature in the Philippines

Modelling of Rainfall

## Research, Development, Innovation, Extension Initiatives for COVID-19

**Production of nanocellulose-based air filter**

**Production of nano-reinforced filter for 3D printed masks**

**Formulation of various disinfectants and hand sanitizers**

**Crisis Management Task Force (Task Force Jeremiah) in Response to COVID-19**

**Sanitary Tents and Non-contact Thermometers under CEPRIC**

### COVID-Related

**Task Force Jeremiah received financial donation amounting to Php 466,675.25 as of May 4, 2020**

**Extended food items last to four women who were former Person Deprived of Liberty from Lumbia City Jail on April 20, 2020.**

**Workshop on the Enhancement of Technical Skills for Learning Management System**

### Other Initiatives

**Coordinated with the Friends of the Bajau, Inc. in giving 35 pcs of face masks among the Bajau residents of Barangay on May 21, 2020**

**Donated food items to 26 selected families in Barangay Carmen on May 6, 2020**

**Distribution of nanocellulose-based face masks to various offices of the University from the CSU NanoCENTRE and is soon for mass production through CHED funding on July 16, 2020**

## Orientation and Distribution of Innovative Nanocellulose-reinforced Face Mask to Front Liners



CSU



DOST-Caraga



Butuan Medical  
Center



Elisa R. Ochoa Memorial  
Maternity and General Hospital



Manuel J. Santos  
Hospital



HI-Precision Diagnostic  
Butuan Branch



Butuan City Police Office  
Station 1

A total of 498 fabricated  
face masks were distributed  
to eight (8) institutions  
within Agusan del Norte



Las Nieves Municipal  
Health Office

## Distribution of Instructional Materials in Selected Barangays in Butuan City

Brgy. Ampayon



Brgy. Pianing



Brgy. Anticala



Brgy. Sto. Nino

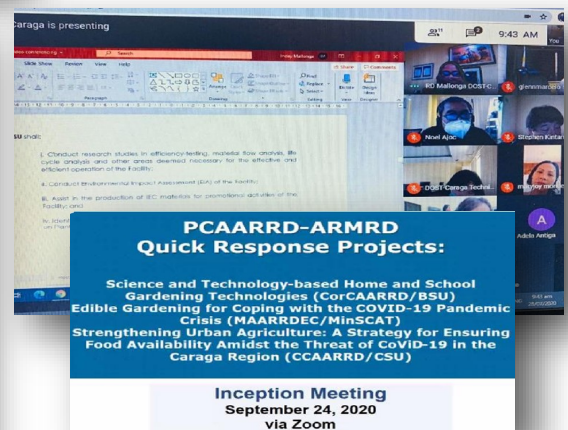




## PARTNERSHIPS / LINKAGES



**Ceremonial MOA Signing on the Project: Determination of the Mineral Processing Operating Parameters for Ores in Cabadbaran City and Business Model Development for the Sustainable Operation of Gold-Copper Pilot Plant in Caraga @ Watergate Hotel, Butuan City on October 2, 2020**



**DOST Caraga Gold-Copper Pilot Processing Plant Project Implementation Meeting via Google Meet on July 28, 2020**

**DOST-PCAARRD-CSU Industrial Tree Plantation Species Research and Innovation Center - NICER Program Meeting via Zoom on July 28, 2020**



**PARTNERSHIPS / LINKAGES**

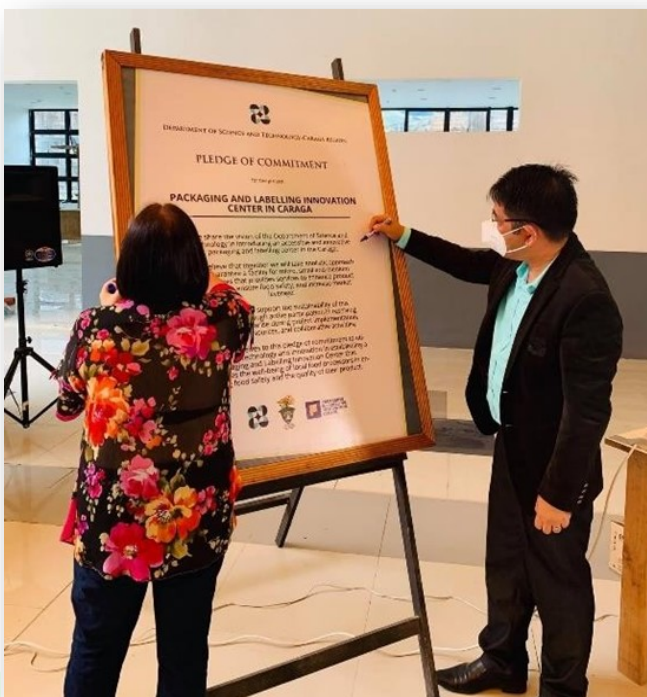


**Visit of Consul General Dicky Fabrian and Party of the Indonesian Consulate in Davao City on October 22, 2020.**

**Virtual Symbolic Signing and Launching of the Consortium of Peace Educators in Mindanao (CPEM) on December 9, 2020**



**Virtual Inauguration and Turn-Over Ceremony of the Packaging and Labelling Innovation Center (PLIC) on November 24, 2020.**



## PARTNERSHIPS / LINKAGES



Project partnership with DOST-Caraga, MGB Caraga, PLGU Agusan del Norte, LGU Cabadbaran City, etc on Gold-Copper Pilot Processing Plant in Caraga located at Del Pilar, Cabadbaran City at Sangguniang Panglungsod Session Hall (September 7, 2020)



Exploring partnership with Butuan City LGU on Business Recovery Assistance Desk (BRAD) Program in the areas of Capacity Building and Mentoring Program, Technology and Equipment Assistance, and Business Matching and Networking @ OP (September 2, 2020)



Ceremonial Signing Farmers' Satisfaction Survey with CSU Research of MOA with National Irrigation Administration (NIA) on Team (August 12, 2020)





## RESEARCH DEVELOPMENT, INNOVATION AND EXTENSION

Republic of the Philippines  
**CARAGA STATE UNIVERSITY**  
**CABADBARAN CITY CAMPUS**  
T. Curato Street, Cabadbaran City 8605, Agusan del Norte

**Launching of CSUCC Energy and Power Research and Innovation Center (CEPRIC)**

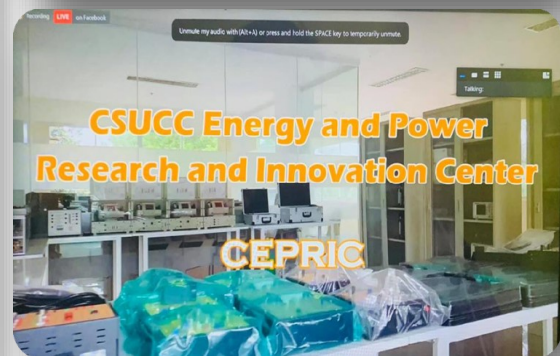


**October 16, 2020**  
**Registration Link:**  
<https://bit.ly/3iizgHf>  
**Zoom Meeting ID:**  
995 0696 9656  
**Zoom Passcode:**  
938120

**RECENT DEVELOPMENTS ON PV SYSTEMS IN TAIWAN**

**Prof. Shu-Chuan Huang, Ph.D.**  
Associate Professor, Tatung University  
Taiwan

SCITECHDEV 2020 FORUM | facebook LIVE Streaming | @https://www.facebook.com/csucc.rde | @https://www.facebook.com/csucc.ceit.10



Launching of the CSUCC Energy and Power Research and Innovation Center (CEPRIC) and plenary talk of Dr. Shu-Chuan Huang of Tatung University, Taiwan on October 16, 2020.

**LIVE** 91 | **AgriStorya**



**Dr. Anthony M. Penaso**  
CSU President

**LIVE** 136 | **AgriStorya**



@caacsuofficial | CAA CSU | caa.carsu.edu.ph

Launching of the AgriStorya online talk series organized by the Caraga State University College of Agriculture and Agri-Industries with agri-entrepreneur Cherrie Atilano, CEO of AGREA International, UN Nutrition Ambassador, and Philippine Agriculture Ambassador on October 15, 2020.



## EXTENSION PROGRAM/SERVICES



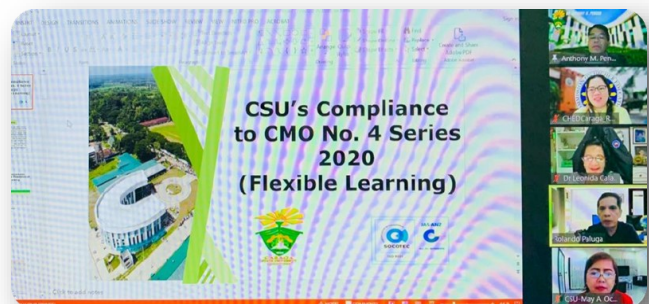
Tanim sa Bahay funded by PCAARRD

Presentation of research result by the CaME-LEAD Program to the different local stakeholders, Bureau of Fisheries and Aquatic Resources, and the Department of Agriculture on November 12, 2020 the



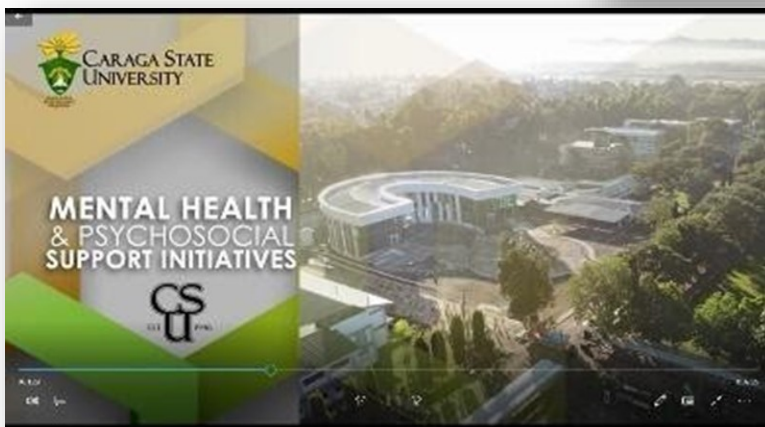
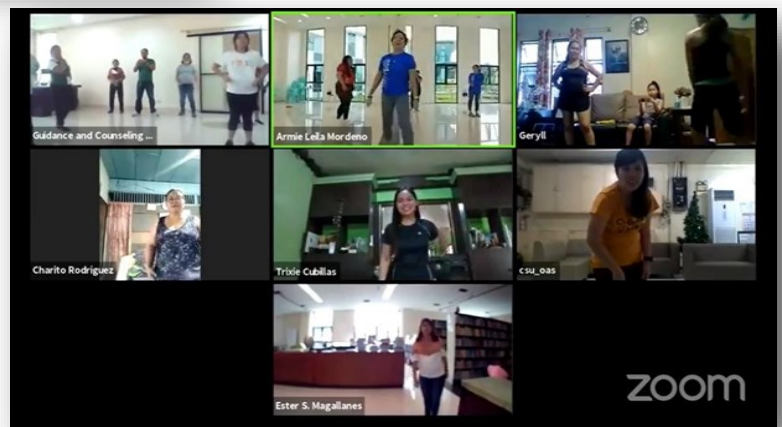
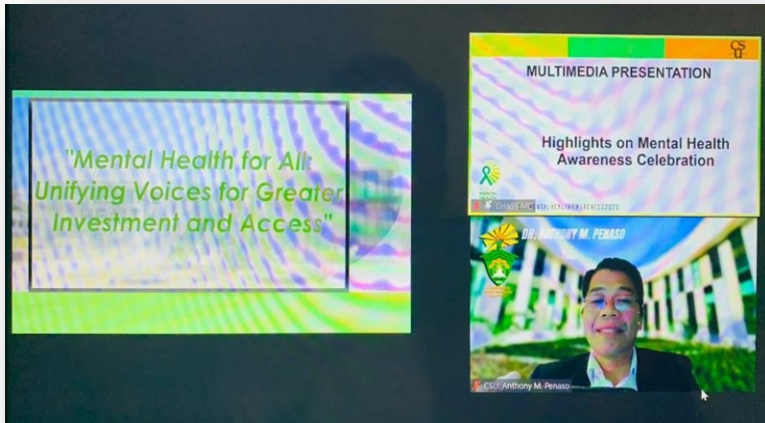
## ENSURING READINESS TOWARDS THE NEW NORMAL

CHED conducted a Virtual Institutional Monitoring of Caraga State University via Zoom on December 7, 2020



Regional Orientation on the Implementation of Flexible Learning organized by CHED Caraga via Zoom (October 29, 2020). CSU received 10 Million Project to enhance CSU's Flexible Learning Management System

## PROMOTING MENTAL HEALTH AND WELLNESS





## RESEARCH DEVELOPMENT, INNOVATION AND EXTENSION

NEW RESEARCH PROJEC  
(MinRes and NanoCeNTRE)

4

(DOST-  
CRADLE)

CYANanobot: Miniaturized Boat-Assisted Data Acquisition for Automated Cyanide Monitoring in Wastewater using Optical Nano-sensor

3

(CHED GIA  
Grant)

Innovative Solutions for the Emergency Response of CSU to Support the Frontliners and other Affected Sectors During the National Health Emergency due to COVID-19 Pandemic

2

(PCIEERD  
Project No.:  
09021

Valorization of Mining Wastes by Green nano-hydrometallurgy: Application of Green-mediated Leaching Process and Innovative Magnetic Nano-separations for the Recovery of (Precious) Metals

1

(PCIEERD  
Project No.:  
08905

Nanocellulose Self-Disinfecting (NACS) Filter: R&D Validation of an Innovative Low-Cost Nanotech-based Face Mask

## Applied Patent Published in the IPOPHIL e-Gazette

Intellectual Property Center, 28 Upper McKinley Rd.  
McKinley Hill Town Center, Fort Bonifacio, Taguig City 1634 Philippines  
Tel. No. 238-6300 Website: <http://www.ipophil.gov.ph> e-mail: [mail@ipophil.gov.ph](mailto:mail@ipophil.gov.ph)  
Volume 23 Number 28  
Date Released: March 9, 2020

[119] INTELLECTUAL PROPERTY PHILIPPINES  
[12] INVENTION PUBLICATION  
[21] Application Number: 1/2018/050371 Document Code: A1  
[22] Date Filed: 06/09/2018  
[54] Title: A MAGNETIC NANOPHOTOCATALYST FOR REMEDIATING ORGANIC POLLUTANTS IN AQUEOUS MEDIA  
[71] Applicant(s): CARAGA STATE UNIVERSITY [PH]  
[72] Inventor(s): CAPANGPANGAN, Rey YIPR  
[73] Assignee(s): NONE  
[74] Attorney / Agent: DELLOSA, Jeffrey T. and ALBURO, Fiordeliza G.O.  
[30] Priority Data: NONE  
[51] International Class 8: B01J 20/28; C02F 1/28  
This invention relates to a method of degrading organic pollutants using a magnetic nanophotocatalyst by preparing an active magnetic nanophotocatalyst, preferably titanium dioxide-coated magnetic nanoparticles, and applying the same for the degradation and treatment of organic pollutant contaminants, in particular cyanide, in aqueous media.

Representative Drawing(s):

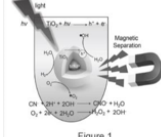


Figure 1

| Relevant docs: | Category | Document description  | Relevant to claim No. | Document No. |
|----------------|----------|---|-----------------------|--------------|
| X              |          | Nakhjavani, S. H. et al. "Photocatalytic Degradation of Organic Pollutants by Modified TiO2 Nanophotocatalyst under Visible Irradiation". Proceedings of the Second International | 1-10                  | 1            |

Intellectual Property Office of the Philippines  
BUREAU OF PATENTS  
Intellectual Property Center  
No. 28 Upper McKinley Road  
McKinley Hill Town Center  
Fort Bonifacio, Taguig City  
Tel. No. 238-6300  
Website: <http://www.ipophil.gov.ph>  
e-mail: [mail@ipophil.gov.ph](mailto:mail@ipophil.gov.ph)

ALBURO, Fiordeliza G.  
CSU-ITSO, CARAGA STATE UNIVERSITY,  
AMPAYON, BUTUAN CITY, 8600, BUTUAN  
CITY, Agusan Del Norte, Philippines

IPAS FORM NO. 100  
IPAS AGENT CODE  
IPO BOX NO.  
DOCUMENT NO. 2020/15301  
MAILED: JUNE 02, 2020

Application Type/No: Invention 12018/050371 Filing Date: 6 September 2018 (06.09.2018)  
Applicant: CARAGA STATE UNIVERSITY [PH]  
Title: A MAGNETIC NANOPHOTOCATALYST FOR REMEDIATING ORGANIC POLLUTANTS IN AQUEOUS MEDIA  
Division: Administrative

**NOTICE OF PUBLICATION**

This application has been published in the Intellectual Property Office e-Gazette VOL 23 NO 28 released on 9 March 2020.

The full text of this published application can be retrieved from the Intellectual Property Digital Library (IPDL) of the Intellectual Property Office of the Philippines (IPOPHIL). Please visit the IPOPHIL Website at [www.ipophil.gov.ph](http://www.ipophil.gov.ph).

**REMARKS:**

1. Request for substantive examination must be filed, together with the payment of the corresponding fee within six (6) months from the aforementioned date of release. Otherwise, this application shall be deemed withdrawn in accordance with section 44 of RA 8293.

2. Payment may be made within three (3) months before the due date. The obligation to pay the annual fees shall terminate should the application be withdrawn, refused or cancelled. (Rule 1102 of the Revised IPR).

3. If an annual fee is not paid within the prescribed time, a notice of non-payment shall be published in the IPOPHIL e-Gazette. After the publication, the notice shall also be immediately mailed to the patent owner, applicant, or the resident agent. (Rule 1102 of the Revised IPR).

4. Within a grace period of six (6) months from the publication of the notice of non-payment in the IPOPHIL e-Gazette, the annual fee plus the prescribed surcharge for the delayed payment and the publication fee must be paid in full. Upon failure to pay the annual fees, surcharge and the publication fee within the grace period, a notice that the application is deemed abandoned or that the patent is considered lapsed at the date following the expiration of the original period within which the annual fee was due shall be issued and published in the IPOPHIL e-Gazette and recorded in the appropriate register of the Office. (Rule 1102 of the Revised IPR).

139629 Document No: 2020/15301

Intellectual Property Office of the Philippines  
Intellectual Property Center, 28 Upper McKinley Rd.  
McKinley Hill Town Center, Fort Bonifacio, Taguig City 1634 Philippines  
Tel. No. 238-6300 Website: <http://www.ipophil.gov.ph> e-mail: [mail@ipophil.gov.ph](mailto:mail@ipophil.gov.ph)  
Volume 23 Number 28  
Date Released: March 9, 2020

|   |  |      |   |
|---|--|------|---|
|   | Conference on Water, Energy, and the Environment (30 September 2013)   |      |   |
| A | Capangpangan, RY et al. "Selective enrichment and sensitive detection of candidate disease biomarker using a novel surfactant-coated magnetic nanoparticles"; 2nd International Conference on Structural Nano Composite (31 December 2014) | 1-10 | 2 |
| A | CN107952419A (UNIV ZHEJIANG SCIENCE & TECH) (24 April 2018)  | 1-10 | 3 |

Turnover of 18 Agricultural Machinery Test Equipment by the Department of Agriculture-RO 13 and Training Tools by the Agricultural Training Institute -CSU, with DA 13 Regional Executive Director Abel James I. Monteagudo and ATI Caraga Regional Director Samuel L. Calonzo @ CSU Organic Agriculture Training Center on July 30, 2020



Building new partnership with Taligaman National High School (TNHS) during the COVID-19



CSU-CAA Faculty and Staff distributed a total of 6,832 seedlings (eggplant, tomatoes, lettuce, okra, and pechay) as continuation to the partnership with Taligaman National High School (TNHS) on its project entitled "Gulayan sa Paaralan and Gulayan sa Tahanan"







### **CSU COVID-related Initiatives**

The Coronavirus Disease-19 (COVID-19), as categorized by the World Health Organization (WHO) to be pandemic, significantly poses a significant risk to every individual's health, socioeconomic status, and psychological wellbeing. In the advent of COVID-19, the Philippine Government has already instituted robust measures to control and mitigate the spread of the disease. These include the strong calls for collaboration of different national line agencies, including state universities and colleges, government-owned and controlled corporations, local government units, and health institutions to formulate strategies to combat this adversity.

The Caraga State University (CSU) has acknowledged the need to provide interventions for its members, including the immediate communities surrounding the University, the medical frontliners in Butuan City, Agusan del Norte, and the other provinces under Caraga Region. Thus, to safeguard and protect everyone in the area of responsibility of the University, and to provide initial responses and other support mechanisms to the immediate communities, Special Order No.133, s. 2020 was issued creating the Task Force Jeremiah. The task force, named after the prophet Jeremiah who is the prophet of crisis and hope, was implemented to help mitigate the impact of this global health crisis.

This task force serves as the crisis management task force of the University to work in addressing the COVID-19 crisis. The program will be the platform for providing food and non-food items, psychosocial first aid of the identified clientele. It also includes referrals to the appropriate networks in-charge in the provision of other basic needs of its clientele after the conduct of needs assessment through intake interviews. Also, the task force shall cater to requests from partners, especially on the provision of personal protective equipment (PPE) and other necessities of the frontline service providers.

In an effort to provide services to the target community during the state of public health emergency due to COVID-19, this program embraces the following specific objectives:

1. Institutionalization of protocols and various pathways for basic life support to be provided to the target clientele;
2. Creation of the CSU- Task Force Jeremiah to cater and handle the affected individuals of the COVID-19;
3. Identification and formation of committees that shall form part of this endeavor; and
4. Provision of guidance through a referral system to cases requiring other needs beyond what the CSU- Task Force Jeremiah can manage.

### **Production and Distribution of Face Shields**

CSU conducts the production and distribution of 3D-printed Acrylic and Laser-cut Plastic face shields through the Center for Renewable Energy, Automation, and Fabrication Technologies (CRAFT) and Fablab Caraga based at CSU Main Campus. To date, a total of seven (7) organizations/institutions namely, the Local Government Unit (LGU) - Butuan City, Department of Science and Technology (DOST) XIII, PMA – ADS, Department of Trade and Industry (DTI) XIII, CSU-QMS, Philippine Information Agency (PIA) Caraga, and Private Organizations have coordinated with Caraga FabLab for the fabrication of face shields.

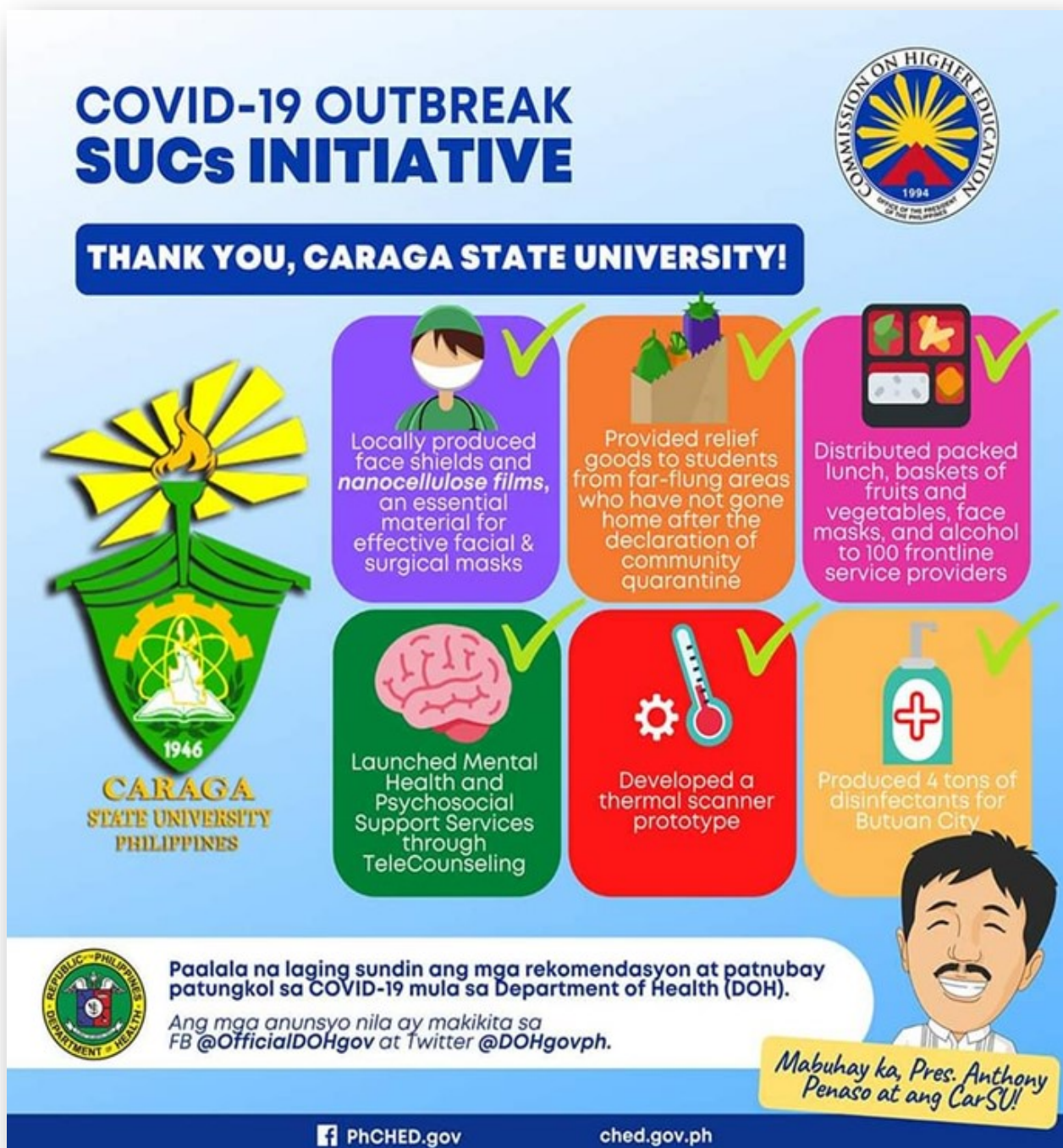
A total of forty-two (42) improvised face shields and another two thousand five hundred seventy-six face shields are distributed to various organizations that served as frontliners.

## COVID-19 GLOBAL HEALTH CRISIS



**On Engaging the CSU Community  
In providing for the frontliners' personal protective  
Equipment (PPE)**

## INITIATIVES IN ADDRESSING THE COVID-19 GLOBAL HEALTH CRISIS



## COVID-19 OUTBREAK SUCs INITIATIVE

**THANK YOU, CARAGA STATE UNIVERSITY!**

**Caraga State University Philippines**

**Commission on Higher Education**

- Locally produced face shields and *nanocellulose* films, an essential material for effective facial & surgical masks
- Provided relief goods to students from far-flung areas who have not gone home after the declaration of community quarantine
- Distributed packed lunch, baskets of fruits and vegetables, face masks, and alcohol to 100 frontline service providers
- Launched Mental Health and Psychosocial Support Services through TeleCounseling
- Developed a thermal scanner prototype
- Produced 4 tons of disinfectants for Butuan City

Paalala na laging sundin ang mga rekomendasyon at patnubay patungkol sa COVID-19 mula sa Department of Health (DOH).  
Ang mga anunsyo nila ay makikita sa FB @OfficialDOHgov at Twitter @DOHgovph.

Mabuhay ka, Pres. Anthony Penaso at ang CarSU!

PhCHED.gov ched.gov.ph

## CSU INITIATIVES

Congratulatory Note from CHED



**INITIATIVES IN ADDRESSING THE COVID-19 GLOBAL HEALTH CRISIS**

*Free Consultation*

**MENTAL HEALTH & PSYCHOSOCIAL  
SUPPORT SERVICES THROUGH  
TELECOUNSELING**

The Caraga State University acknowledges the need to provide intervention for the students, faculty members, administrative support services staff and their families including the immediate communities surrounding CSU and medical front liners who were psychologically and emotionally affected & might be suffering from fear and anxiety due to COVID-19.

Reach us through our Facebook page  
& together let us move forward.

 Mental Health & Psychosocial Support Services through  
Telecounseling

**CSU TELECOUNSELING**

Mental health and psychosocial support services for students, faculty, administrative staff including immediate communities surrounding CSU, and frontliners.

## INITIATIVES IN ADDRESSING THE COVID-19 GLOBAL HEALTH CRISIS



### Functional food for Frontliners

Caraga Food Innovation Center (Caraga FIC) in CSU turned over nutritious food packs to PDRRMO and DSWD frontliners/task force.



## INITIATIVES IN ADDRESSING THE COVID-19 GLOBAL HEALTH CRISIS



**CSU- College of Agriculture and Agri-Industries** distributed vegetable seedlings with easy-to-follow planting guides to the barangays and households in CSU's vicinity.

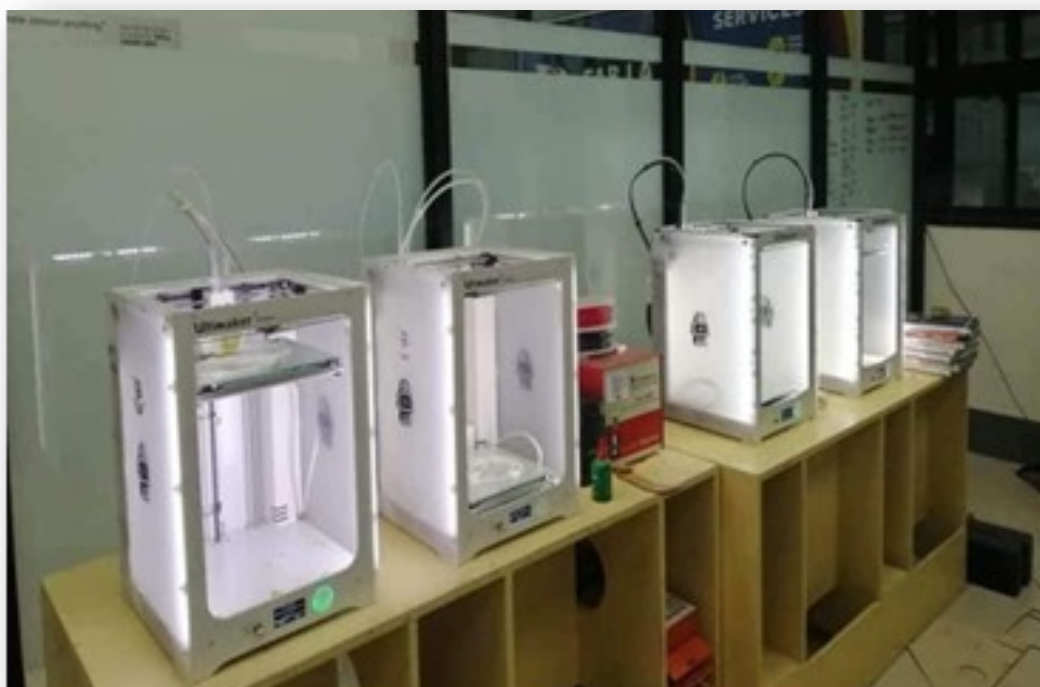
The "Tanim sa Bahay Initiative" is a simple way of inspiring people to be productive through gardening while staying at home during the ECQ.



**INITIATIVES IN ADDRESSING THE COVID-19 GLOBAL HEALTH CRISIS****CSU-FABLAB**

Ergonomic and reusable 3D printed face shields were turned over to Dr. Christian Louie Bagang, President of the Philippine Medical Association - Agusan del Sur Chapter for frontliners.

More ergonomic and reusable 3D printed face shields were provided to PLGU-Agusan del Sur, MLGU-Buenavista ADN, Bislig, SDS & PNP Frontliners in Region 13.

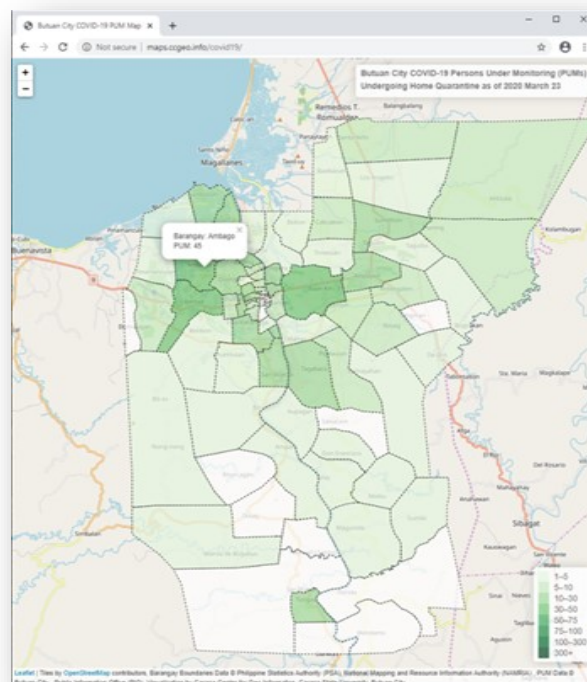
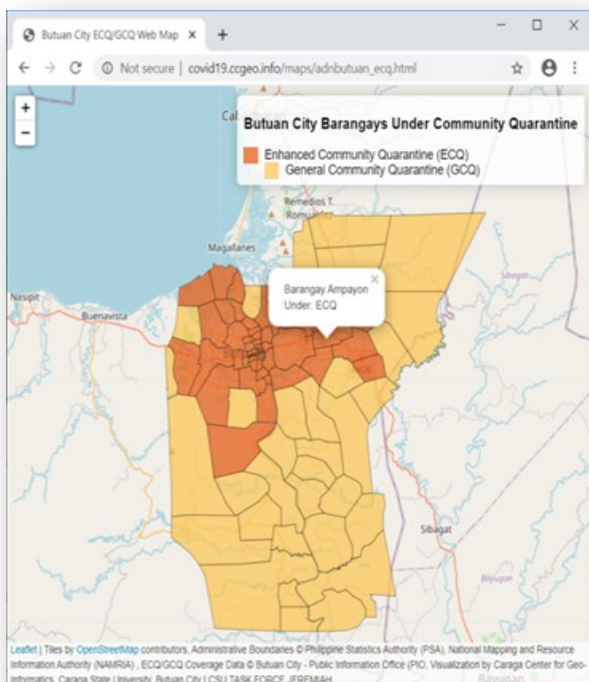


**INITIATIVES IN ADDRESSING THE COVID-19 GLOBAL HEALTH CRISIS****CSU- Incident Mngt Team****(CSU Taskforce Jeremiah)**

Provided relief goods to students from far-flung areas who have not gone home after the declaration of the community quarantine, and Trisikad drivers who provide services to CSU staff and students.



## INITIATIVES IN ADDRESSING THE COVID-19 GLOBAL HEALTH CRISIS



### Caraga Center for Geo-informatics COVID-19 Mapping

Developed and deployed web/ online maps that can visualize COVID-19 cases (confirmed, PUM or PUI). More informative maps that can be used by DOH/ MHO/ CHO and LGUs for information dissemination purposes. It can also be used to assess the spatial distribution of the cases which may led to coming up with strategies (e.g., to further prevent the spread of the virus).

### CSU- CHEMISTRY DIVISION



#### Disinfectant Production

In partnership with LGU Butuan, LGU Cabadbaran, and DOST Caraga, produced 15 tons of disinfectants for Butuan City, Cabadbaran City, and CSU Campuses.

**INITIATIVES IN ADDRESSING THE COVID-19 GLOBAL HEALTH CRISIS****CSU-MATERIAL SCIENCE &  
POLYMER CHEM LAB**

Production of nanocellulose films for insertion in facial and surgical masks to enhance protection against COVID-19

**CSUCC-GARMENTS  
TECHNOLOGY  
PROGRAM**

Production and sterilization of face masks by faculty and student volunteers at CSU- Cabadbaran City





## INITIATIVES IN ADDRESSING THE COVID-19 GLOBAL HEALTH CRISIS



**Caraga State University**  
assists frontliners, health  
workers, as well as the  
residents affected by the  
pandemic through its  
**TASK FORCE JEREMIAH**

### How they Innovate:

1. Nanocellulose films in face masks
2. COVID-19 Mapping in Butuan and Agusan del Sur
3. Online counselling sessions



*How can you help? Contact:*  
Dr. Rey Capangpangan  
Caraga State University - FabLab  
Mobile: 09778203227 /  
09197477652



#riSEup





## INITIATIVES IN ADDRESSING THE COVID-19 GLOBAL HEALTH CRISIS



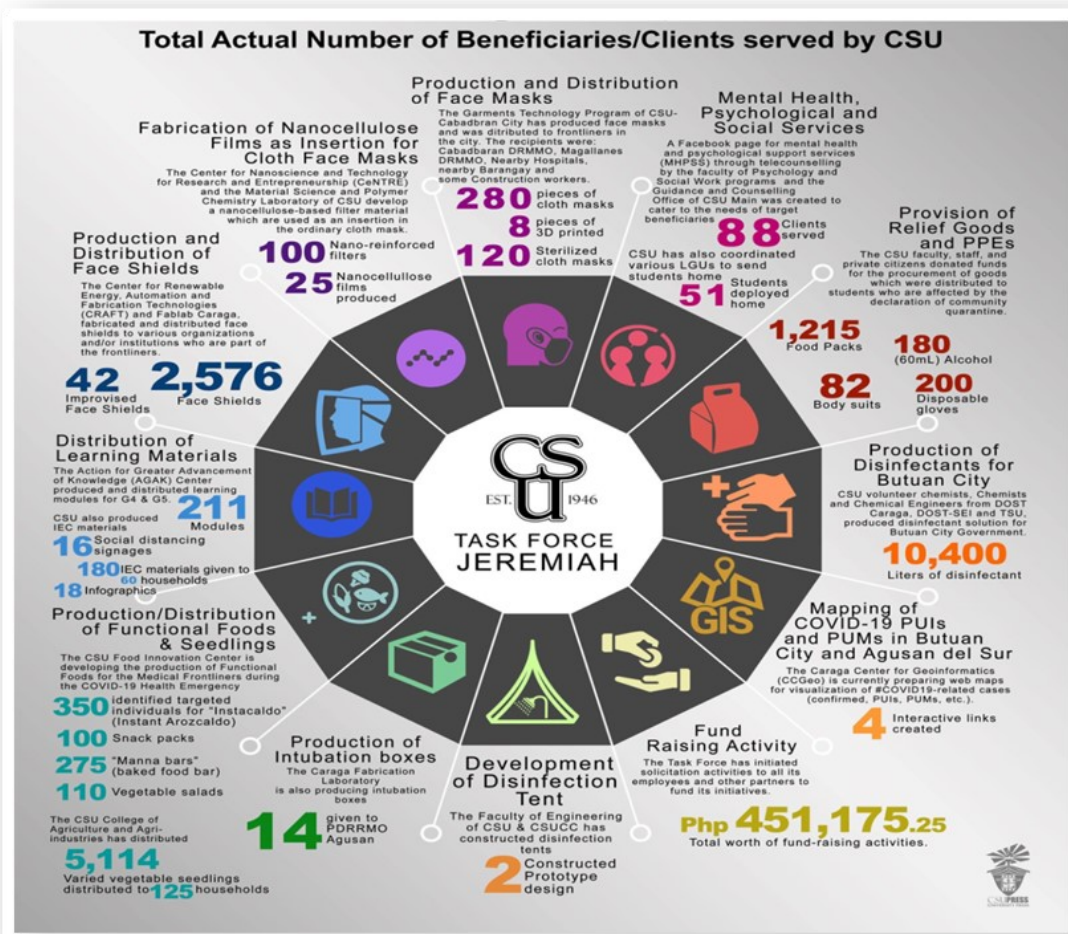
### CSU FEATURED IN NATIONAL NEWS

CSU's contributions to Caraga Region's Fight against COVID-19 through the efforts of



## INITIATIVES IN ADDRESSING THE COVID-19 GLOBAL HEALTH CRISIS

### Covid-19 Battle: What we achieve



### SNAPSHOTS OF CSU RELIEF RESPONSE IN COVID-19





## SNAPSHOTS OF CSU RELIEF RESPONSE IN COVID-19





## SNAPSHOTS OF CSU RELIEF RESPONSE IN COVID-19

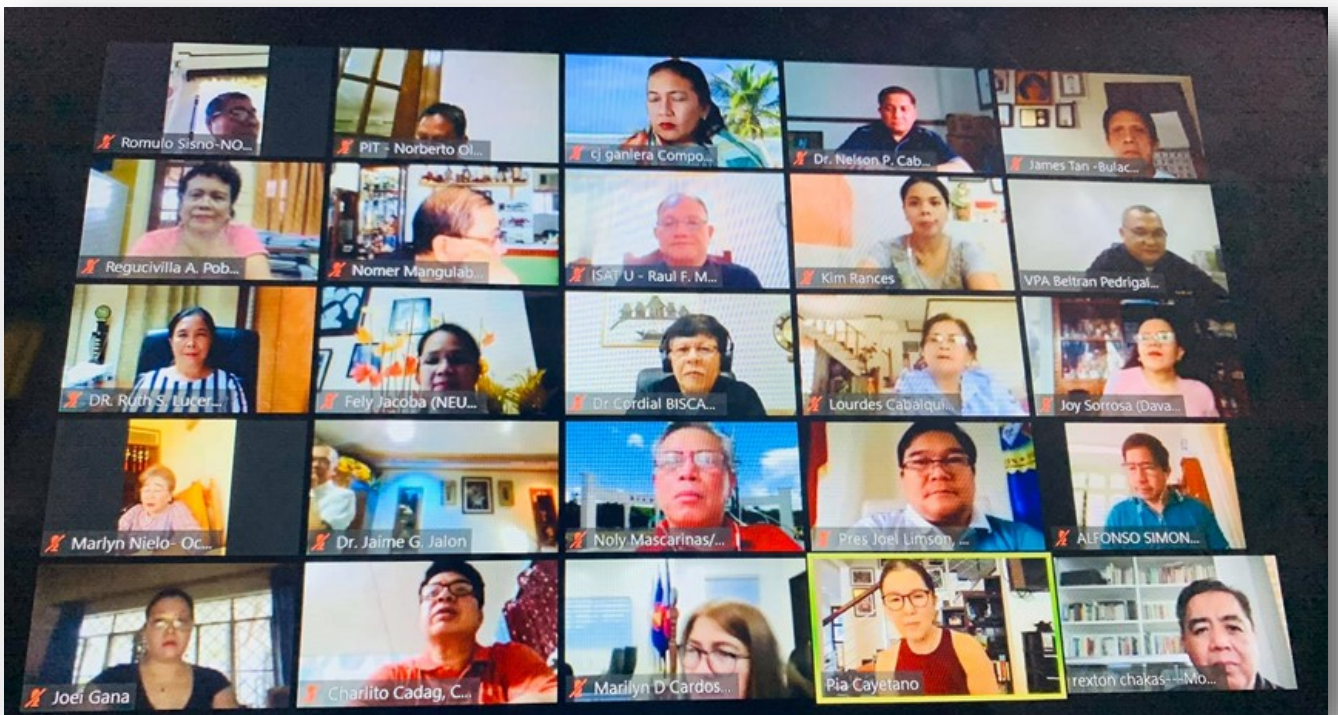




## COVID-19 UPDATES



**CHED chair, HEI heads discuss graduate education amid COVID-19**



**Consultation meeting via Zoom with Sen. Pia Cayetano and SUC Presidents on addressing higher education challenges**

## COVID-19 #WeHealasOne Ways Forward



**CSU-CAA 'Tanim sa Bahay Initiative' is funded by DOST-PCAARRD COVID-19 Quick Response Program**



**CSU-FIC and CSU-CAA Vegetable Production and Processing Program is funded by CHED for Economic Recovery after the COVID-19 ECQ**



**The CSU Mental Health and Psychosocial Services (MHPSS) in support to the COVID-19 Recovery is mainstreamed in the DOH-Caraga**



**The Nanocellulose Film for Face Mask Insertion is submitted to DOST for funding in partnership with private industry**



**Community-Based Broiler and Egg Production for Sustainable Household Nutrition funded by DOST-PCAARRD Quick Response Program**



**The Research and Extension Funds have been re-oriented towards supporting COVID-19 Recovery**



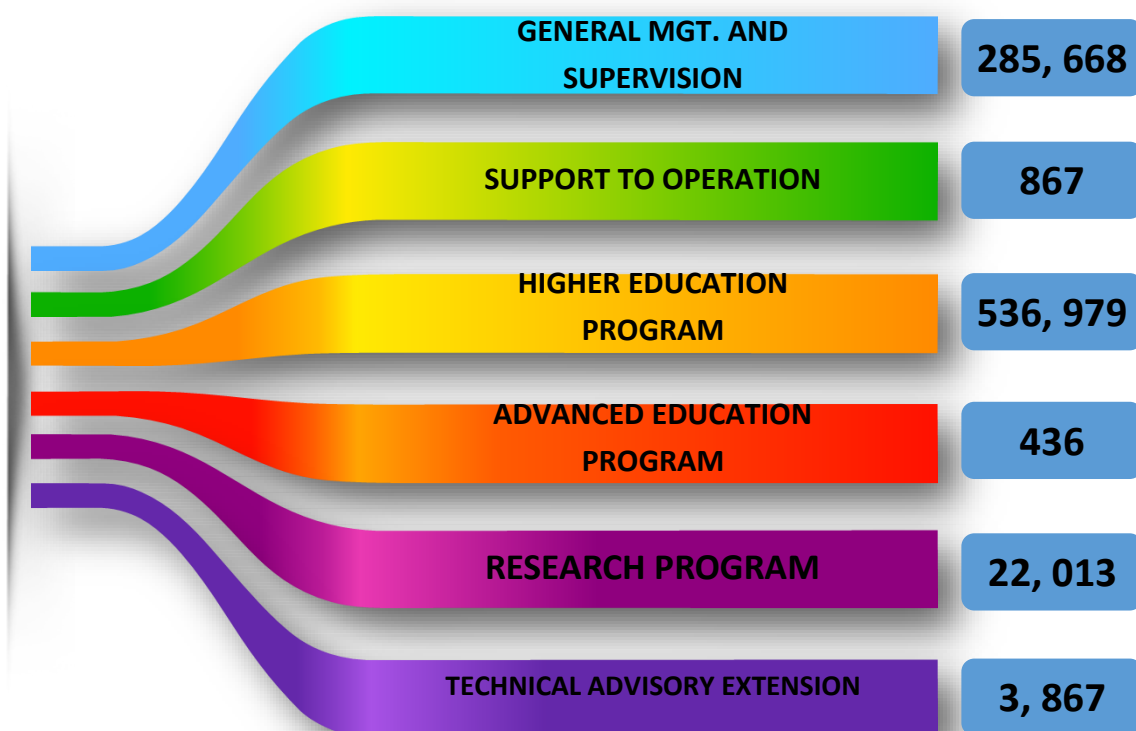
**CARAGA**  
STATE UNIVERSITY  
PHILIPPINES

# ADMINISTRATION

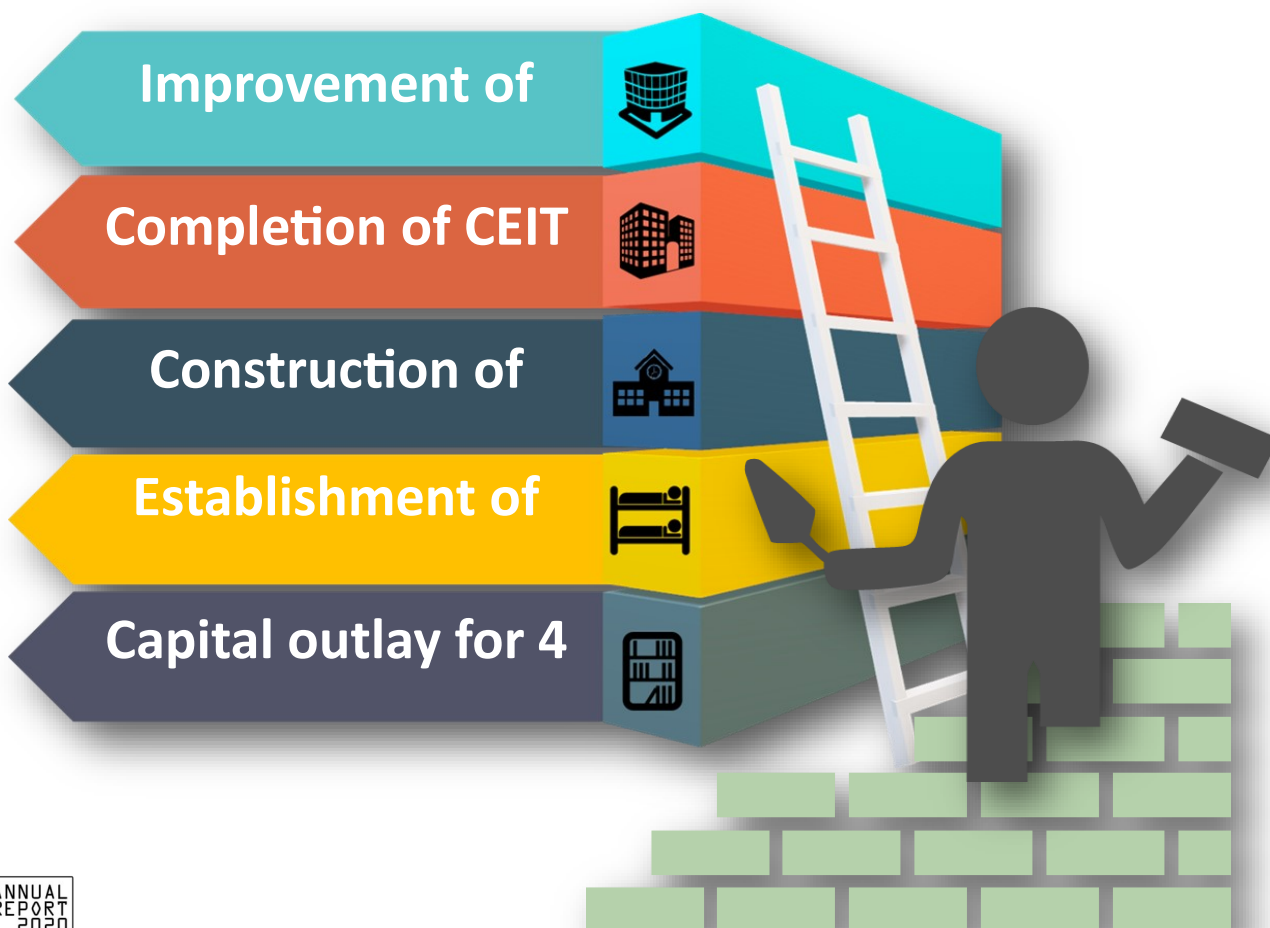


## APPROVED GAA BUDGET FOR FY 2021

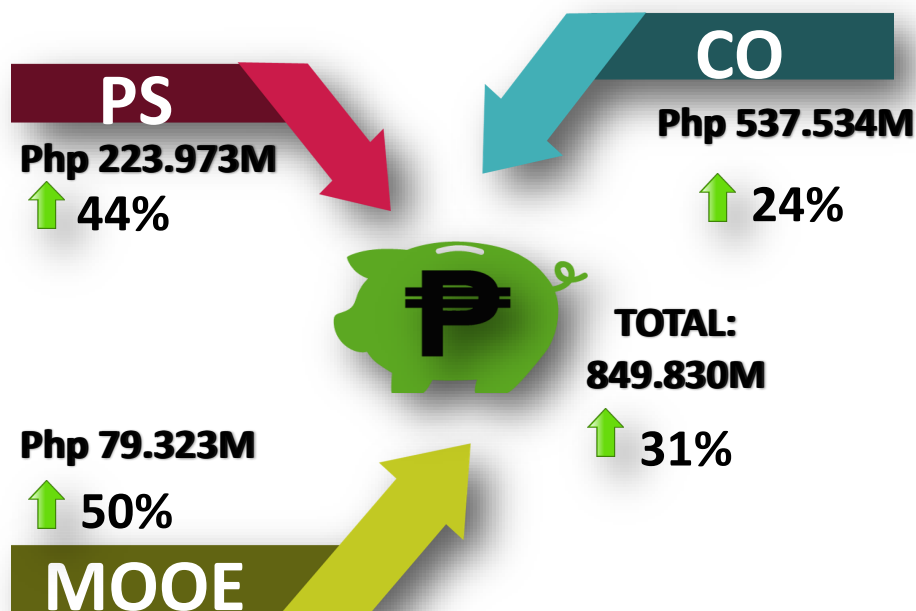
### SUMMARY OF BUDGET UNDER F.Y. 2021 NEP (in P'000)



### APPROVED CAPITAL OUTLAY FOR FY 2021



## INCREASE IN BUDGET (NEP 2021 VS GAA 2020)



Budget for research under NEP F.Y. 2021 is Php 22.013M which is equivalent to **997.91% increase**



For the **first time**, Support To Operations for the OVPEOAS is included amounting to **Php 867, 000.00**

## Budget Utilization Rate

### REGULAR AGENCY FUND

» As of May 30, 2020

| PARTICULARS       | ALLOTMENT      | OBLIGATIONS    | BALANCES       | UTILIZATION |
|-------------------|----------------|----------------|----------------|-------------|
| PERSONAL SERVICES | 182,000,000.00 | 88,180,871.32  | 93,819,128.68  | 48.45%      |
| MOOE              | 30,398,481.27  | 20,568,128.71  | 9,830,352.56   | 67.66%      |
| CAPITAL OUTLAY    | 405,237,518.73 | 269,236,121.87 | 136,001,396.86 | 66.44%      |
| TOTAL             | 617,636,000.00 | 377,985,121.90 | 239,650,878.10 | 61.20%      |

### INTERNALLY-GENERATED FUND

» As of May 30, 2020

| PARTICULARS        | ALLOTMENT      | OBLIGATION    | BALANCES       | UTILIZATION |
|--------------------|----------------|---------------|----------------|-------------|
| PERSONAL SERVICES  | 4,534,569.80   | 703,732.13    | 3,830,837.67   | 15.52%      |
| MOOE               | 136,274,858.67 | 39,266,181.00 | 97,008,677.67  | 28.81%      |
| FINANCIAL EXPENSES | 5,000.00       | 6,110.00      | -1,110.00      | 122.20%     |
| CAPITAL OUTLAY     | 32,731,005.16  | 5,821,993.00  | 26,909,012.16  | 17.79%      |
| TOTAL              | 173,545,433.63 | 45,798,016.13 | 127,747,417.50 | 26.39%      |

### BUSINESS RELATED FUND

» As of May 30, 2020

| PARTICULARS       | ALLOTMENT     | OBLIGATIONS  | BALANCES      | UTILIZATION |
|-------------------|---------------|--------------|---------------|-------------|
| PERSONAL SERVICES | 3,693,000.05  | 472,181.16   | 3,220,818.89  | 12.79%      |
| MOOE              | 19,073,415.94 | 3,208,958.50 | 15,864,457.44 | 16.82%      |
| CAPITAL OUTLAY    | 2,403,800.00  | 51,375.00    | 2,352,425.00  | 2.14%       |
| TOTAL             | 25,170,215.99 | 3,732,514.66 | 21,437,701.33 | 14.83%      |



## Budget Utilization Rate

### REGULAR AGENCY FUND

» As of June 30, 2020

| PARTICULARS       | ALLOTMENT      | OBLIGATIONS    | BALANCES       | UTILIZATION |
|-------------------|----------------|----------------|----------------|-------------|
| PERSONAL SERVICES | 167,774,031.00 | 101,987,150.55 | 65,786,880.45  | 60.79%      |
| MOOE              | 30,398,484.00  | 21,714,558.23  | 8,683,925.77   | 71.43%      |
| CAPITAL OUTLAY    | 405,237,522.00 | 274,733,527.61 | 130,503,994.39 | 67.80%      |
| TOTAL             | 603,410,037.00 | 398,435,236.39 | 204,974,800.61 | 66.03%      |

### INTERNALLY-GENERATED FUND

» As of June 30, 2020

| PARTICULARS        | ALLOTMENT      | OBLIGATION    | BALANCES       | UTILIZATION |
|--------------------|----------------|---------------|----------------|-------------|
| PERSONAL SERVICES  | 4,513,569.80   | 734,972.47    | 3,778,597.23   | 16.28%      |
| MOOE               | 161,617,887.57 | 62,897,324.81 | 98,720,562.76  | 38.92%      |
| FINANCIAL EXPENSES | 5,000.00       | -             | 5,000.00       | 0%          |
| CAPITAL OUTLAY     | 30,718,710.01  | 7,151,472.00  | 23,567,238.01  | 23.28%      |
| TOTAL              | 196,855,167.38 | 70,783,769.28 | 126,071,398.10 | 35.96%      |

### BUSINESS RELATED FUND

» As of June 30, 2020

| PARTICULARS       | ALLOTMENT     | OBLIGATIONS  | BALANCES      | UTILIZATION |
|-------------------|---------------|--------------|---------------|-------------|
| PERSONAL SERVICES | 3,693,000.05  | 1,045,252.79 | 2,647,747.26  | 28.30%      |
| MOOE              | 19,073,415.94 | 3,459,662.77 | 15,613,753.17 | 18.14%      |
| CAPITAL OUTLAY    | 2,403,800.00  | 88,870.00    | 2,314,930.00  | 3.70%       |
| TOTAL             | 25,170,215.99 | 4,593,785.56 | 20,576,430.43 | 18.25%      |

## FY 2020 FINANCIAL ACCOMPLISHMENT

As of September 30, 2020

### PERSONNEL SERVICES

| PROGRAM                                | ALLOTMENT             | OBLIGATIONS           | DISBURSEMENTS         | OBLIGATION RATE | DISBURSEMENT RATE |
|--|-----------------------|-----------------------|-----------------------|-----------------|-------------------|
| General Administration and Supervision | 25,899,460.00         | 15,686,991.11         | 15,617,374.28         | 60.57%          | 99.56%            |
| Higher Education Program               | 176,847,642.00        | 127,210,852.00        | 126,949,041.99        | 71.93%          | 99.79%            |
| Advanced Higher Education Program*     | 30,000.00             |                       |                       |                 |                   |
| Research Program*                      | 100,000.00            |                       |                       |                 |                   |
| Extension Program*                     | 98,000.00             |                       |                       |                 |                   |
| <b>Total Personnel Services</b>        | <b>202,975,102.00</b> | <b>142,897,843.11</b> | <b>142,566,416.27</b> | <b>70.40%</b>   | <b>99.77%</b>     |

**Personnel Services (Allotment)**

Agency Specific Budgets = P 645,380,000.00

Automatic Appropriations = 4,535,031.00

Special Purpose Fund = 37,100,071.00 *(PS Differential)*

\* No obligation yet as these items are for honorarium

### MAINTENANCE AND OTHER OPERATING EXPENSES

| PROGRAM                                | ALLOTMENT            | OBLIGATIONS          | DISBURSEMENTS        | OBLIGATION RATE | DISBURSEMENT RATE |
|--|----------------------|----------------------|----------------------|-----------------|-------------------|
| General Administration and Supervision | 23,697,909.00        | 20,728,398.97        | 19,358,332.48        | 87.47%          | 93.39%            |
| Higher Education Program               | 5,006,270.00         | 2,764,659.63         | 2,321,152.56         | 55.22%          | 83.96%            |
| Advanced Higher Education Program      | 220,790.00           | 180,090.00           | 177,369.00           | 81.57%          | 98.49%            |
| Research Program                       | 1,206,547.00         | 532,001.04           | 501,719.57           | 44.09%          | 94.31%            |
| Extension Program                      | 266,968.00           | 140,293.85           | 138,328.85           | 52.55%          | 98.60%            |
| <b>Total MOOE</b>                      | <b>30,398,484.00</b> | <b>24,345,443.49</b> | <b>22,496,902.46</b> | <b>80.09%</b>   | <b>92.41%</b>     |

### CAPITAL OUTLAY

| PROGRAM   | ALLOTMENT             | OBLIGATIONS           | DISBURSEMENTS        | OBLIGATION RATE | DISBURSEMENT RATE |
|---|-----------------------|-----------------------|----------------------|-----------------|-------------------|
| General Administration and Supervision<br>* Establishment of Ladies and Gents Dormitory | 36,092,563.00         | 33,789,394.12         | 13,523,916.86        | 93.62%          | 40.02%            |
| Higher Education Program<br>* Improvement of University Academic Buildings              | 96,505,000.00         | 96,505,000.00         | 5,424,686.88         | 100.00%         | 5.62%             |
| * Completion of the Multi-Purpose Bldg. (CAS)   | 74,763,653.00         | 68,468,967.56         | 34,028,882.99        | 91.58%          | 49.70%            |
| * Construction of CEIT Complex  | 67,604,817.00         | 62,825,098.50         | 25,619,665.91        | 92.93%          | 34.10%            |
| * Completion of State of the Art University Library                                     | 130,271,489.00        | 62,275,155.25         | 21,237,706.85        | 47.80%          | 34.10%            |
| <b>Total Capital Outlay</b>   | <b>405,237,522.00</b> | <b>323,863,615.43</b> | <b>99,834,859.49</b> | <b>79.92%</b>   | <b>30.83%</b>     |

## FY 2020 FINANCIAL ACCOMPLISHMENT

As of September 30, 2020

| TOTAL ALLOTMENTS                       |                       |                       |                       |                 |                   |
|--|-----------------------|-----------------------|-----------------------|-----------------|-------------------|
| PROGRAM                                | ALLOTMENT             | OBLIGATIONS           | DISBURSEMENTS         | OBLIGATION RATE | DISBURSEMENT RATE |
| General Administration and Supervision | 49,597,369.00         | 36,415,390.08         | 34,975,706.76         | 73.42%          | 96.05%            |
| Higher Education Program               | 181,853,912.00        | 129,975,511.63        | 129,270,194.55        | 71.47%          | 99.46%            |
| Advanced Higher Education Program      | 250,790.00            | 180,090.00            | 177,369.00            | 71.81%          | 98.49%            |
| Research Program                       | 1,306,547.00          | 532,001.04            | 501,719.57            | 40.72%          | 94.31%            |
| Extension Program                      | 364,968.00            | 140,293.85            | 138,328.85            | 38.44%          | 98.60%            |
| Projects                               | 405,237,522.00        | 323,863,615.43        | 99,834,859.49         | 79.92%          | 30.83%            |
| <b>GRAND TOTAL</b>                     | <b>638,611,108.00</b> | <b>491,106,902.03</b> | <b>429,961,496.95</b> | <b>76.90%</b>   | <b>87.55%</b>     |

## APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS (Internally-Generated Fund)

As of September 30, 2020

### OBLIGATIONS vs. ALLOTMENT vs. DISBURSEMENT

| PARTICULARS        | APPROVED BUDGET       | OBLIGATIONS           | % TO APPROVED BUDGET |
|--------------------|-----------------------|-----------------------|----------------------|
| Personnel Services | 4,518,069.80          | 1,732,550.80          | 38.35%               |
| MOOE               | 176,872,329.08        | 100,842,212.14        | 57.01%               |
| Financial Expenses | 5,000.00              | 19,415.00             | 38.07%               |
| Capital Outlay     | 36,503,527.55         | 13,374,320.00         | 36.64%               |
| <b>TOTAL</b>       | <b>217,944,926.43</b> | <b>115,968,497.94</b> | <b>53.21%</b>        |



## APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENTS (Internally-Generated Fund)

As of September 30, 2020

### OBLIGATIONS vs. ALLOTMENT vs. DISBURSEMENT

| PARTICULARS        | APPROVED BUDGET      | OBLIGATIONS         | % TO APPROVED BUDGET |
|--------------------|----------------------|---------------------|----------------------|
| Personnel Services | 3,693,000.05         | 1,351,752.79        | 36.60%               |
| MOOE               | 19,636,747.29        | 5,499,480.51        | 28.01%               |
| Financial Expenses | 0                    | -                   | -                    |
| Capital Outlay     | 2,850,580.00         | 540,225.00          | 18.95%               |
| <b>TOTAL</b>       | <b>26,180,327.34</b> | <b>7,391,458.30</b> | <b>28.23%</b>        |

## FY 2020 FINANCIAL ACCOMPLISHMENT

As of September 30, 2020 (In Thousand Pesos)

| Nature of Income           | Bnning Balances as of Dec. 31, 2019 (Per BSEF) | FY 2020 Receipts  |                    | Collection Performance | FY 2020 Approved Budget (Per FAR 2) | FY 2020 Expenditure (Per FAR 2) | Budget Utilization Rate* |
|----------------------------|--|-------------------|--------------------|------------------------|-------------------------------------|---------------------------------|--------------------------|
|                            |  | Target (Per BSEF) | Actual (Per FAR 5) |                        |                                     |                                 |                          |
| Tuition Fees               | 6,954  | 66,275            | 24,211             | 36.53%                 | 73,156                              | 47,697                          | 65.20%                   |
| Income from Other Sources  | 113,184  | 90,836            | 36,744             | 40.45%                 | 144,789                             | 68,271                          | 47.15%                   |
| Grants/Donations           |  |                   |                    |                        |                                     |                                 |                          |
| Income From Revolving Fund | 13,338   | 8,977             | 8,794              | 97.96%                 | 26,180                              | 7,392                           | 28.23%                   |
| <b>Total</b>               | <b>133,476</b>                                 | <b>166,088</b>    | <b>69,749</b>      | <b>42.00%</b>          | <b>244,125</b>                      | <b>123,360</b>                  | <b>50.53%</b>            |

## COMPARATIVE BOARD MEETING EXPENDITURES (Pre-COVID and COVID Time)

| Expenses                           | 49th BOR Meeting<br>Oct 17, 2019 | 50th BOR Meeting<br>Dec 13, 2019 | 51st BOR Meeting<br>Jan 30, 2020 | 52nd BOR<br>May 1, 2020<br>(COVID TIME) | 53rd BOR<br>June 15, 2020<br>(COVID TIME) | 54th BOR<br>Aug 7, 2020<br>(COVID TIME) |
|------------------------------------|----------------------------------|----------------------------------|----------------------------------|---|---|---|
| Meals, Accommodation and Fuel      | 159,562.67                       | 205,413.63                       | 220,872.35                       | 927.00                                  | -   | 4,002.00                                |
| Plane Tickets                      | 21,760.88                        | -                                | 34,550.68                        | -                                       | -   | -                                       |
| Board Members Per Diem (Honoraria) | 46,273.40                        | 49,523.40                        | 49,523.40                        | 40,523.40                               | 40,523.40                                 | 40,523.40                               |
| Zoom Subscription                  | -                                | -                                | -                                | -                                       | 768.40                                    | 750.40                                  |
| <b>Total</b>                       | <b>227,596.95</b>                | <b>254,937.03</b>                | <b>304,946.43</b>                | <b>41,450.40</b>                        | <b>41,291.80</b>                          | <b>45,275.80</b>                        |

## APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENT

### Budget Utilization Rate

#### REGULAR AGENCY FUND

### PERSONNEL SERVICES

| PROGRAM                                | ALLOTMENT             | OBLIGATIONS           | DISBURSEMENTS         | OBLIGATION RATE | DISBURSEMENT RATE |
|--|-----------------------|-----------------------|-----------------------|-----------------|-------------------|
| General Administration and Supervision | 26,612,324.67         | 26,612,324.67         | 26,589,336.69         | 100.00%         | 99.91%            |
| Higher Education Program               | 176,938,900.91        | 176,938,900.91        | 176,361,251.76        | 100.00%         | 99.67%            |
| Advanced Higher Education Program*     | 30,000.00             | 30,000.00             | 30,000.00             | 100.00%         | 100%              |
| Research Program*                      | 100,000.00            | 100,000.00            | 94,000.00             | 100.00%         | 94.00%            |
| Extension Program*                     | 98,000.00             | 98,000.00             | 89,940.00             | 100.00%         | 91.78%            |
| <b>Total Personnel Services</b>        | <b>203,779,225.58</b> | <b>203,779,225.58</b> | <b>203,164,528.45</b> | <b>100.00%</b>  | <b>99.70%</b>     |

#### Personnel Services (Allotment)

|                          |                                   |
|--------------------------|-----------------------------------|
| Agency Specific Budgets  | = P 161,781,765.66                |
| Automatic Appropriations | = 4,537,422.00                    |
| Special Purpose Fund     | = 37,100,071.00 (PS Differential) |

## APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENT

### Budget Utilization Rate

#### MAINTENANCE AND OTHER OPERATING EXPENSES

| PROGRAM                                       | ALLOTMENT     | OBLIGATIONS   | DISBURSEMENTS | OBLIGATION RATE | DISBURSEMENT RATE |
|---|---------------|---------------|---------------|-----------------|-------------------|
| <b>General Administration and Supervision</b> | 23,256,143.34 | 23,256,143.34 | 23,233,155.36 | 100.00%         | 99.90%            |
| <b>Higher Education Program</b>               | 5,006,270.00  | 5,006,270.00  | 4,482,090.55  | 100.00%         | 89.53%            |
| <b>Advanced Higher Education Program</b>      | 220,790.00    | 220,790.00    | 213,590.00    | 100.00%         | 96.74%            |
| <b>Research Program</b>                       | 1,206,547.00  | 1,206,546.82  | 893,132.55    | 100.00%         | 74.02%            |
| <b>Extension Program</b>                      | 266,968.00    | 266,968.00    | 258,404.08    | 100.00%         | 96.79%            |
| <b>Total MOOE</b>                             | 29,956,718.34 | 29,956,718.16 | 29,080,372.54 | 100.00%         | 97.07%            |

#### CAPITAL OUTLAY

| PROGRAM  | ALLOTMENT      | OBLIGATIONS    | DISBURSEMENTS  | OBLIGATION RATE | DISBURSEMENT RATE |
|--|----------------|----------------|----------------|-----------------|-------------------|
| <b>General Administration and Supervision</b><br>* Establishment of Ladies and Gents Dormitory | 36,092,563.00  | 36,046,861.92  | 18,250,758.93  | 99.87%          | 50.63%            |
| <b>Higher Education Program</b><br>* Improvement of University Academic Buildings              | 124,189,734.00 | 123,390,218.93 | 60,297,616.06  | 99.36%          | 48.97%            |
| * Completion of the Multi-Purpose Bldg. (CAS)  | 47,078,919.00  | 46,758,500.00  | 26,825,919.12  | 99.32%          | 57.37%*           |
| * Construction of CEIT Complex   | 67,604,817.00  | 67,604,816.40  | 41,670,702.49  | 100.00%         | 61.64%            |
| * Completion of State of the Art University Library  | 130,271,489.00 | 129,217,620.13 | 48,696,708.34  | 99.19%          | 37.69%*           |
| <b>Total Capital Outlay</b>  | 405,237,522.00 | 403,018,017.38 | 195,741,704.94 | 99.45%          | 48.57%            |

\*Involves furniture and fixtures



# APPROPRIATIONS, OBLIGATIONS, AND DISBURSEMENT

## Budget Utilization Rate

### REGULAR AGENCY FUND

| SUMMARY (RAF)                          |                       |                       |                       |                 |                   |
|--|-----------------------|-----------------------|-----------------------|-----------------|-------------------|
| PROGRAM                                | ALLOTMENT             | OBLIGATIONS           | DISBURSEMENTS         | OBLIGATION RATE | DISBURSEMENT RATE |
| General Administration and Supervision | 49,868,468.01         | 49,868,468.01         | 49,822,492.05         | 100.00%         | 99.91%            |
| Higher Education Program               | 181,945,170.91        | 181,945,170.91        | 180,843,342.31        | 100.00%         | 99.39%            |
| Advanced Higher Education Program      | 250,790.00            | 250,790.00            | 243,590.00            | 100.00%         | 97.13%            |
| Research Program                       | 1,306,547.00          | 1,306,546.82          | 987,132.55            | 100.00%         | 75.55%            |
| Extension Program                      | 364,968.00            | 364,968.00            | 348,344.08            | 100.00%         | 95.45%            |
| Projects                               | 405,237,522.00        | 403,018,017.38        | 195,741,704.94        | 99.45%          | 48.57%            |
| <b>GRAND TOTAL</b>                     | <b>638,973,465.92</b> | <b>636,753,961.12</b> | <b>427,986,605.93</b> | <b>99.65%</b>   | <b>67.21%</b>     |

### INTERNALLY-GENERATED FUND

#### OBLIGATION vs. ALLOTMENT

| PARTICULARS        | APPROVED BUDGET       | OBLIGATIONS           | % TO APPROVED BUDGET |
|--------------------|-----------------------|-----------------------|----------------------|
| Personnel Services | 4,352,837.75          | 2,194,329.45          | 50.41%               |
| MOOE               | 147,953,780.73        | 114,675,682.55        | 77.51%               |
| Financial Expenses | 51,000.00             | 20,735.00             | 40.66%               |
| Capital Outlay     | 37,602,218.51         | 24,155,716.02         | 64.24%               |
| <b>TOTAL</b>       | <b>189,959,836.99</b> | <b>141,046,463.02</b> | <b>74.25%</b>        |

### BUSINESS RELATED FUND

#### OBLIGATION vs. ALLOTMENT

| PARTICULARS        | APPROVED BUDGET      | OBLIGATIONS          | % TO APPROVED BUDGET |
|--------------------|----------------------|----------------------|----------------------|
| Personnel Services | 3,907,904.05         | 1,782,452.79         | 45.61%               |
| MOOE               | 19,604,839.29        | 9,064,849.49         | 46.24%               |
| Financial Expenses | 7,000.00             |                      |                      |
| Capital Outlay     | 2,660,584.00         | 1,082,901.00         | 40.70%               |
| <b>TOTAL</b>       | <b>26,180,327.34</b> | <b>11,930,203.28</b> | <b>45.57%</b>        |

# STATUS OF INFRASTRUCTURE PROJECTS

FY 2019 AND FY 2020

## ON-GOING INFRASTRUCTURE DEVELOPMENT 2019 AND 2020

### INFRASTRUCTURE DEVELOPMENT (MAIN CAMPUS 2019)

|  |                             |
|--|-----------------------------|
| <b>Construction of the College of Engineering and Information Technology Complex</b> | <b>94.75%</b><br>(on-going) |
| <b>Completion of the Multi-purpose Building (CAS)</b>                                | <b>93.96%</b><br>(on-going) |
| <b>Completion of the State-of-the-Art University Library</b>                         | <b>91.65%</b><br>(on-going) |

|  |                             |
|--|-----------------------------|
| <b>Construction of the College of Engineering and Information Technology Complex</b>   | <b>15.64%</b><br>(on-going) |
| <b>IMPROVEMENT OF UNIVERSITY ACADEMIC BUILDING (University Gymnasium, Farm Mechanization Center, Science &amp; Technology Building (Repair &amp; Land Improvement), Organic Agriculture - Land Improvement &amp; Fencing, Improvement of College of Forestry and Environmental Science Building)</b> | <b>5.21%</b><br>(on-going)  |
| <b>Completion of the Multi-purpose Building (CAS)</b>  | <b>17.02%</b><br>(on-going) |
| <b>Completion of the State-of-the-Art University Library</b>   | <b>21.95%</b><br>(on-going) |
| <b>Establishment of Ladies and Gents Dormitory</b>   | <b>29.18%</b><br>(on-going) |



### INFRASTRUCTURE DEVELOPMENT (MAIN CAMPUS 2019)

|   |               |
|---|---------------|
| Construction of the College of Engineering and Information Technology Complex   | <b>1.11%</b>  |
| IMPROVEMENT OF UNIVERSITY ACADEMIC BUILDING (University Gymnasium, Farm Mechanization Center, Science & Technology Building (Repair & Land Improvement), Organic Agriculture - Land Improvement & Fencing, Improvement of College of Forestry and Environmental Science Building) | <b>1.68 %</b> |
| Completion of the Multi-purpose Building (CAS)  | <b>0.87%</b>  |
| Completion of the State-of-the-Art University Library   | <b>2.22%</b>  |

*Note: On-going (Suspension Of Work Due to COVID-19 Health Global Crisis)*

### INFRASTRUCTURE DEVELOPMENT (CSUCC)

|   |                             |
|---|-----------------------------|
| Establishment of Ladies' & Gents' Dormitory (CSUCC PHASE I)   | <b>5.12%</b><br>(on-going)  |
| Construction of state-of-the-art library (completion of state of the art library with equipment, furniture, and land improvement) | <b>10.99%</b><br>(on-going) |
| Establishment of Ladies' & Gents' Dormitory (CSUCC PHASE I)   | <b>33.51%</b><br>(on-going) |

**Construction of College of Engineering and  
Information Technology Complex**

**100%**  
(completed)

**Construction of the Multi-purpose Building (CAS)**

**100%**  
(completed)

**Construction of the State-of-the-Art University  
Library Phase 4**

**93.82%**  
(on-going)



***Construction of College of Engineering and Information Technology Complex***



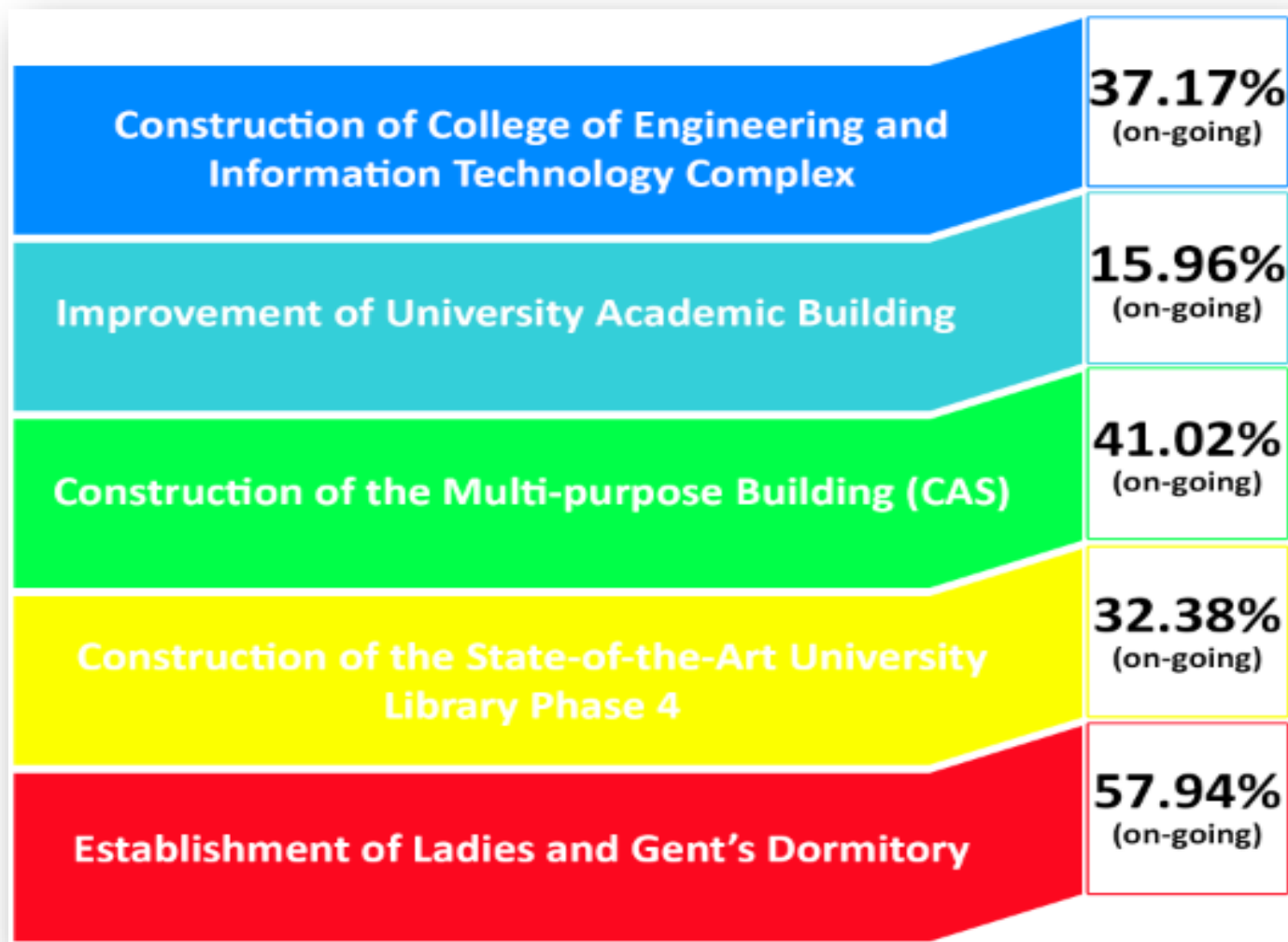


***Completion of the Multi-purpose Building (CAS) Phase III***



***Construction of the State-of-the-Art University Library  
Phase 4***





***Construction of College of Engineering and Information Technology Complex***



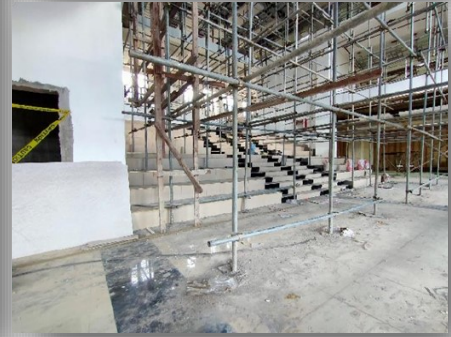


***Improvement of University Academic Building***



***Completion of the Multi-purpose Building (CAS)***





***Completion of the State-of-the-Art University Library***

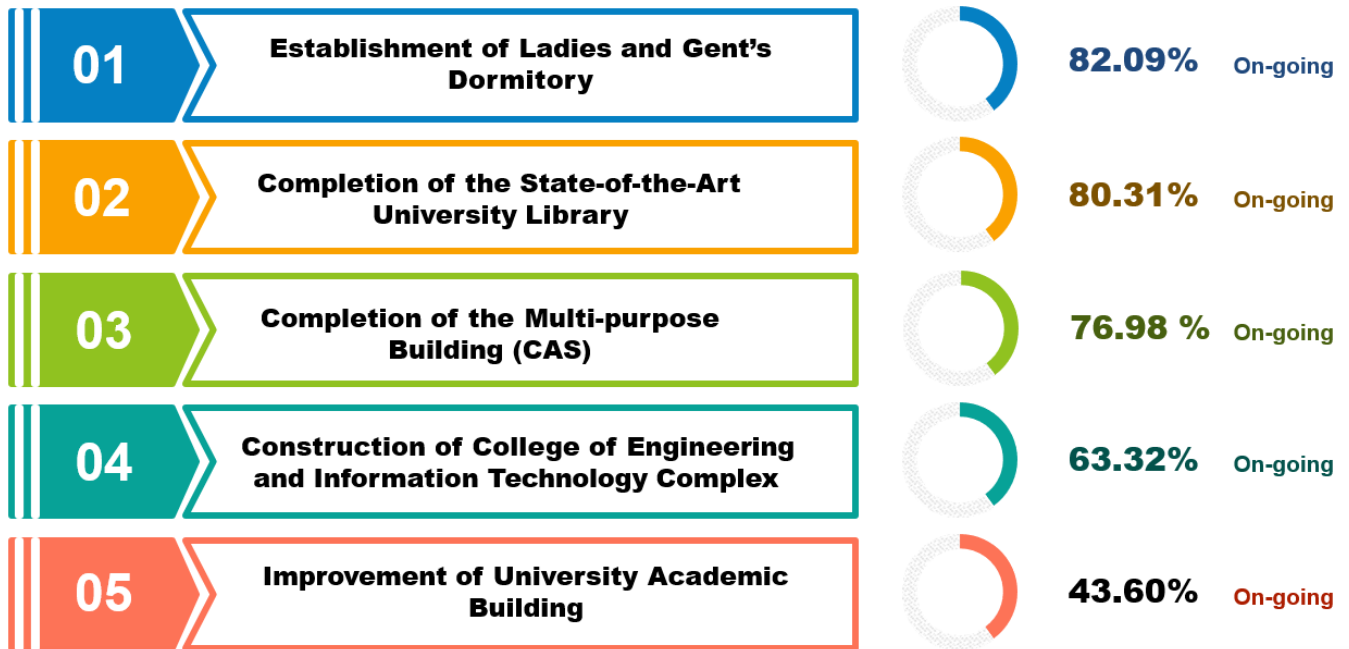


***Establishment of  
Ladies and Gent's  
Dormitory***



## INFRASTRUCTURE PROJECTS IN FY 2020 (AMPAYON CAMPUS)

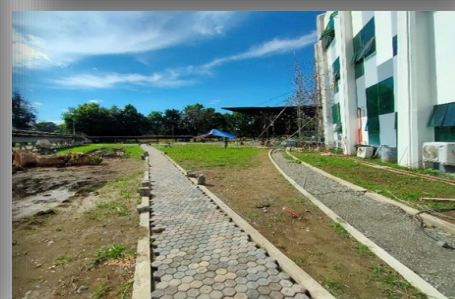
As of December 18, 2020



*Establishments of Ladies and Gent's Dormitory*

**82.09% (on-going)**





***Completion of the State-of-the-Art University Library***  
**80.31% (on-going)**

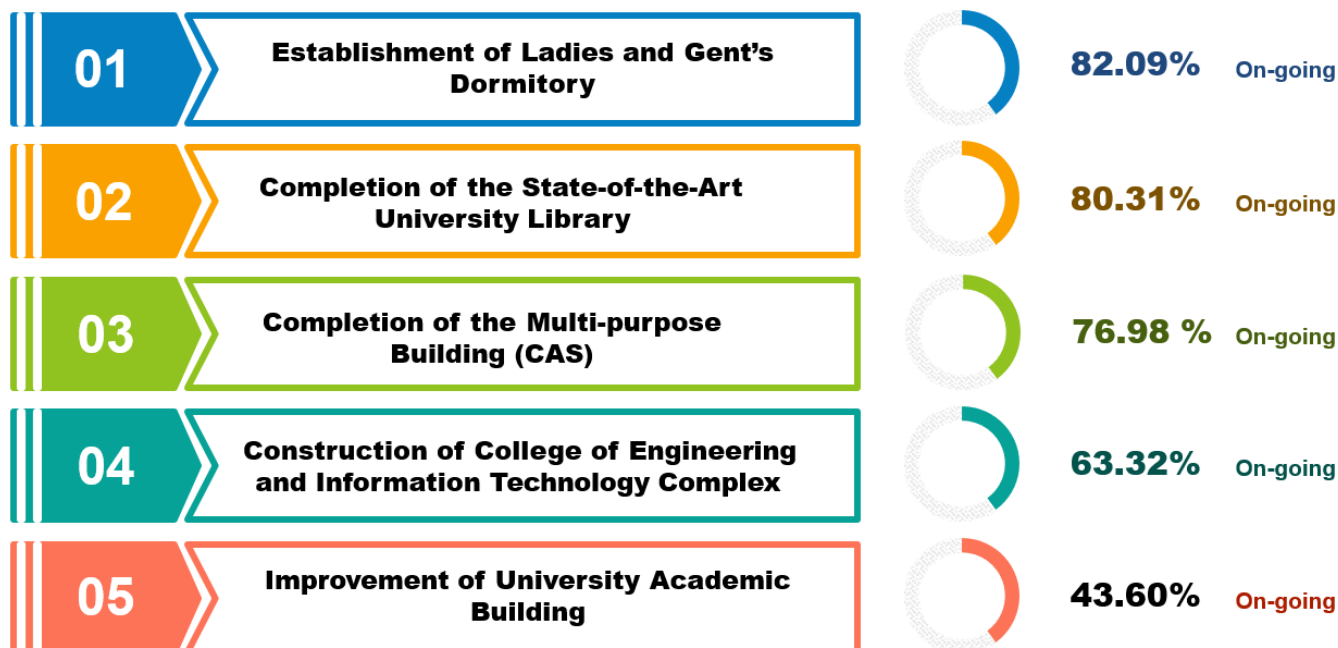


***Completion of the Multi-purpose Building (CAS)***  
**76.98% (on-going)**



## INFRASTRUCTURE PROJECTS IN FY 2020 (AMPAYON CAMPUS)

As of December 18, 2020



*Establishments of Ladies and Gent's Dormitory*

**82.09% (on-going)**





***Completion of the State-of-the-Art University Library***  
**80.31% (on-going)**



***Completion of the Multi-purpose Building (CAS)***  
**76.98% (on-going)**



## INFRASTRUCTURE PROJECTS IN FY 2020 (AMPAYON CAMPUS)

As of December 18, 2020



***Construction of College of Engineering and Information Technology Complex***  
63.32% (on-going)



***Improvement of University Academic Building***  
43.60% (on-going)



## INFRASTRUCTURE PROJECTS IN FY 2020

### INFRASTRUCTURE DEVELOPMENT (CABADBARAN CAMPUS)

As of September 15, 2020

|  |                             |
|--|-----------------------------|
| <b>Construction of State-of-the-Art Library</b><br>(completion of state of the art library with<br>equipment, furniture, and land improvement) | <b>89.13%</b><br>(on-going) |
| <b>Improvement of Academic Building</b><br>(CSUCC Phase I)   | <b>59.43%</b><br>(on-going) |
| <b>Establishment of Ladies' and Gents' Dormitory</b><br>(CSUCC PHASE I)  | <b>15.10%</b><br>(on-going) |



***Construction of State-of-the-Art Library with equipment, furniture, and land improvement.***  
**43.60% (on-going)**



## INFRASTRUCTURE PROJECTS IN FY 2020 (CABADBARAN CAMPUS)

As of September 15, 2020



***Improvement of Academic Building  
(CSUCC PHASE I)  
63.32% (on-going)***

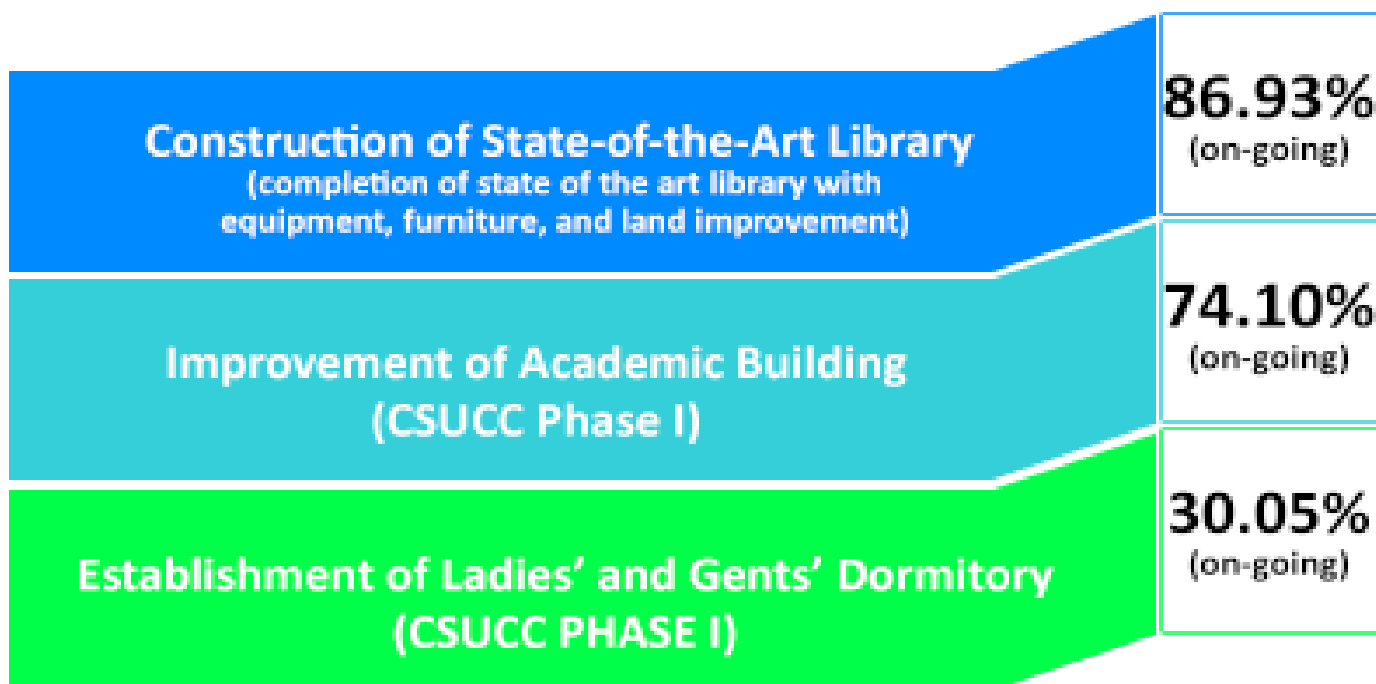


***Establishment of Ladies' & Gents' Dormitory  
(CSUCC PHASE I)  
15.10% (on-going)***

## INFRASTRUCTURE PROJECTS IN FY 2020

### INFRASTRUCTURE DEVELOPMENT (CABADBARAN CAMPUS)

As of September 15, 2020



***Construction of State-of-the-Art Library with equipment, furniture, and land improvement.***

**86.93% (on-going)**





***Improvement of Academic Building  
(CSUCC PHASE I)  
74.10% (on-going)***



***Establishment of Ladies' & Gents'  
Dormitory  
(CSUCC PHASE I)  
30.05% (on-going)***





## CSU NEWS AND UPDATES

### BUTUANON CHOICE AWARDEE



**Dr. Anthony Penaso** awarded as one of the Top 16 Outstanding Butuanons 2020

## AWARDS AND RECOGNITION



The multi-awarded Caraga State University President, Dr. Anthony Makinano Penaso was awarded by the Mindanao Daily News (MDN) and Veterans Bank as Most Outstanding Mindanaoan (Government Academe Category) during the 2nd Mindanao Governance and Leadership Excellence Award held at Centrio Mall, Cagayan de Oro City last November 30, 2020.

President Rodrigo Roa Duterte, Senator Bong Go, Secretary Martin Andanar, and other distinguished Mindanaoans were also given accolade by the awarding entity. The annual MDN awarding ceremony recognized Mindanaoans who led and initiated significant contributions to the institution they represent.

CSU President Penaso also received the Civil Service Commission Caraga 2020 Presidential Lingkod Bayan Regional Award. The 2020 search for Outstanding Government Workers, Honor Awards Program of the Civil Service Commission (CSC) virtual awarding ceremony was held last December 7, 2020.

Dr. Penaso was also chosen as Outstanding Transformational Leader of the year by the Butuanon Choice Awards Committee.





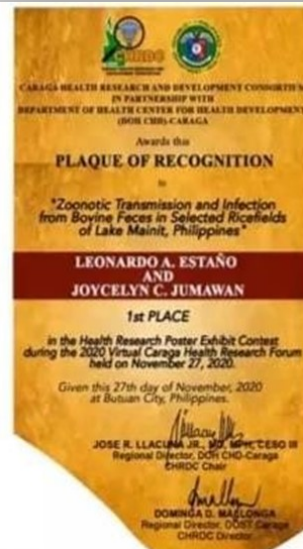
## AWARDS AND RECOGNITION



### Recognition from the Department of Agriculture

For the exemplary contribution on the implementation of RA 10068 and achievement of the Organic Agriculture Program in Caraga Region

**1st Place**  
**Online Research Poster**  
**Category**  
**2020 Caraga Health**  
**Research Forum via Zoom**  
**and FB Live**



» Green Torch campus journalists received recognition in the recently conducted online National Campus Press Congress 2020 organized by student-scribes all over the Philippines.

**1st Place** in Science and Technology Writing

**4th Place** in Editorial Writing

**5th Place** in News Writing

**6th Place** in Copy Reading and Headline Writing



## AWARDS AND RECOGNITION



### Recognition from the Department of Agriculture

For the exemplary  
contribution on the  
implementation of RA 10068  
and achievement of the  
Organic Agriculture Program  
in Caraga Region

**1st Place**  
**Online Research Poster**  
**Category**  
**2020 Caraga Health**  
**Research Forum via Zoom**  
**and FB Live**



» Green Torch campus journalists received  
recognition in the recently conducted  
online National Campus Press Congress  
2020 organized by student-scribes all over  
the Philippines.







**1st Place** in Science and Technology Writing

**4th Place** in Editorial Writing

**5th Place** in News Writing

**6th Place** in Copy Reading and Headline  
Writing

## F.Y. 2019 PERFORMANCE-BASED BONUS (PBB) ELIGIBLE

|      |  |
|--|--|
| INTER-AGENCY TASK FORCE ON THE HARMONIZATION OF<br>NATIONAL GOVERNMENT PERFORMANCE MONITORING, INFORMATION AND REPORTING SYSTEMS<br>(Administrative Order No. 25 S. 2011)  |  |
| <b>RESULT OF VALIDATION OF 2019 PBB REQUIREMENTS</b><br>Agency: Caraga State University  |  |
| 2019 GOOD GOVERNANCE CONDITIONS  | FINAL RESULT   |
| Transparency Seal  | • Compliant per DBM-OCIO report dated 6/5/2020       |
| PhilGEPS Posting   | • Compliant per PhilGEPS report dated 10/15/2020     |
| 2019 STO AND GASS REQUIREMENTS   | FINAL RESULT   |
| QMS Requirement  | • Compliant per DBM-SPIB report dated 1/31/2020      |
| Submission of FY 2019 APP non-CSE  | • Compliant per GPPB-TSO report dated 7/24/2020      |
| Posting of Indicative FY 2020 APP non-CSE  | • Compliant per DBM-OCIO report dated 6/10/2020      |
| Submission of FY 2020 APP-CSE  | • Compliant per DBM-PS report dated 4/29/2020        |
| The undertaking of Early Procurement for at least 50% of goods and services  | • Compliant per GPPB-TSO report dated 6/19/2020      |
| Submission of FY 2018 APCPI  | • Compliant per GPPB-TSO report dated 6/11/2020      |
| Submission of Financial Report   | • Compliant per COA report dated 1/22/2019           |
| Compliance with at least 30% of Prior Years' Audit Recommendations   | • Compliant per COA-RO CARAGA report dated 1/23/2020 |
| 2019 OTHER CROSS-CUTTING REQUIREMENTS  | FINAL RESULT   |
| Posting of Agency Review and Compliance Procedure of Statement and Financial Disclosure  | • Compliant per CSC report dated 10/16/2020          |
| FOI Manual   | • Compliant per PCOO report dated 3/31/2020          |
| Posting of Agency's System of Ranking Delivery Units   | • Compliant per DAP report dated 2/3/2020            |
| 2019 PHYSICAL  | FINAL RESULT   |
|  development academy of the philippines<br>Technical Secretariat and Resource Institution   |  |
| CarSU Final Assessment_2019 Page 1 of 4  |  |

## ENERGY EFFICIENCY AND CONSERVATION PERFORMANCE

**95.1%**
**SCORE**
**★★★★★**
**RATING**
**A**
**GRADE**

\*According to the result of Energy Audit Conducted by the Department of Energy on December 11, 2020



## NATIONAL/INTERNATIONAL WEBINARS



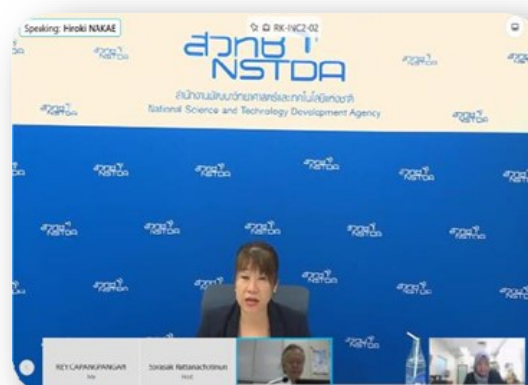
» UK-ASEAN Intellectual Property (IP) Innovation Webinar Series on November 24-25, 2020.

Fostering Readiness Among Students for the Life in the Real World and Inculcating the Spirit of Monozukuri in Innovation' with Prof. Yoshikazu Yoshida, Dean of the Graduate School of Science & Engineering, Toyo University, Tokyo, Japan on November 4, 2020.



» Digital SUC Innovation Conference: Platform for Innovating SUCs for Industry 4.0 via Zoom on October 23, 2020.

Understanding ISO Standard for Microbial Resource Centers



» Co-Creating Solutions for Better Education Outcomes organized by the Development Academy of the Philippines on November 25, 2020.



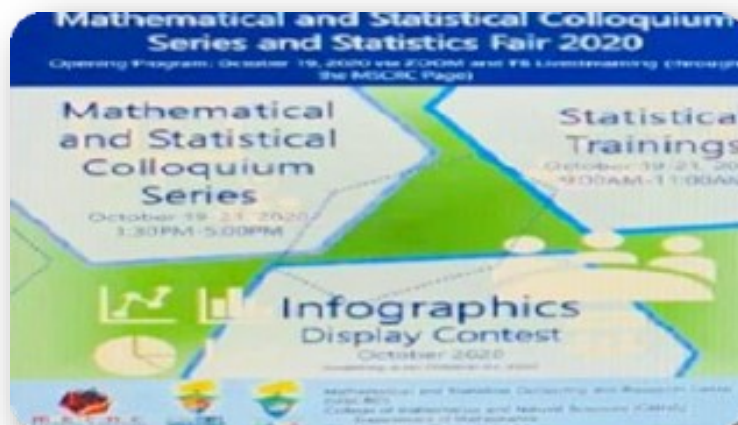
## CONFERENCE AND WORKSHOPS



» Conference on Education for Future Industry organized by the Asian Productivity Organization and hosted by the Ministry of Manpower, Indonesia on November 2, 2020.



» Semi-annual Workshop in Dynamical Systems and Related Topics, Anatole Katok Center for Dynamical Systems and Geometry, Pennsylvania State University, USA on October 30-November 1, 2020.



» Mathematical and Statistical Colloquium on COVID-19 Modeling with Dr. Wolfgang Bock (Technische Universität Kaiserslautern, Germany) and Dr. Nuning Nuraini (Institut Teknologi Bandung) organized by the CSU Mathematical and Statistical Computing Research Center on October 19, 2020.

## NATIONAL/INTERNATIONAL WEBINARS



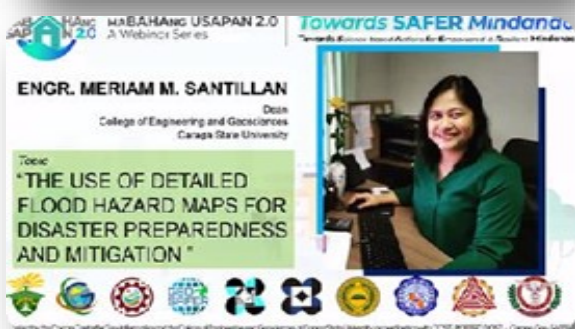
» Webinar Series on Strategic Management, Innovation and Leadership in Education organized by the Development Academy of the Philippines on November 6, 18, 2020.



» Webinar Series on Productivity and Quality Improvement Approaches for the Public Sector organized by the Development Academy of the Philippines via Webinar on October 22-23, 2020



» CSU-e-PASA-Transformative Education for Peace Webinar series on Understanding Conflict and Peace in the Mindanao Context, Strengthening and Upholding Family Relationships during Crisis, and Caring for the Frontliners organized by the Sociology Department via Zoom on October 21, 28, & December 16, 2020.



» MaBAHAng Usapan 2.0 Webinar Series organized by the CSU Caraga Center for Geo-Informatics and CSU College of Engineering and Geo- Sciences in partnership with GeoSAFER Mindanao Program HEIs on December 9-11, 2020.



» Webinar on AACUP Institutional Accreditation System - Batch 2 via Zoom (November 10-11, December 2, 2020).



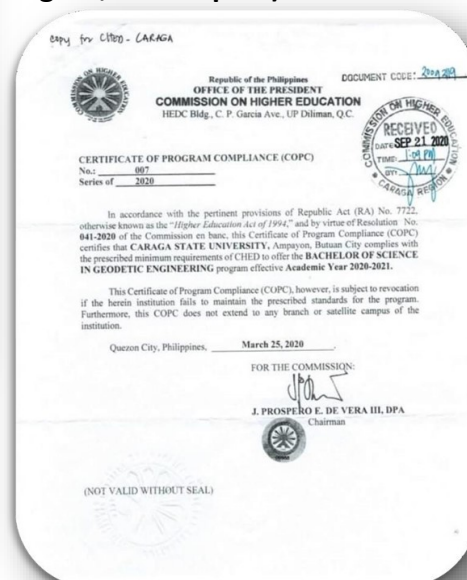
## PHILIPPINE STRATEGY TO EMBRACING EDUCATION 4.0: Webinar Series organized by the Development Academy of the Philippines (DAP) and Asian Productivity Organization (APO) via Zoom



## ACCREDITATION & REGULATORY STANDARDS



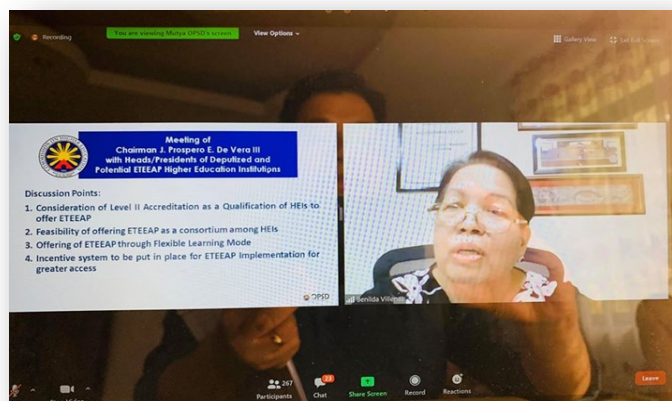
### » CHED Certificate of Program Compliance (CoPC) for BEEd and BSEd (Science, Mathematics, English, and Filipino)



### » CHED Certificate of Program Compliance (CoPC) for BS in Geodetic Engineering



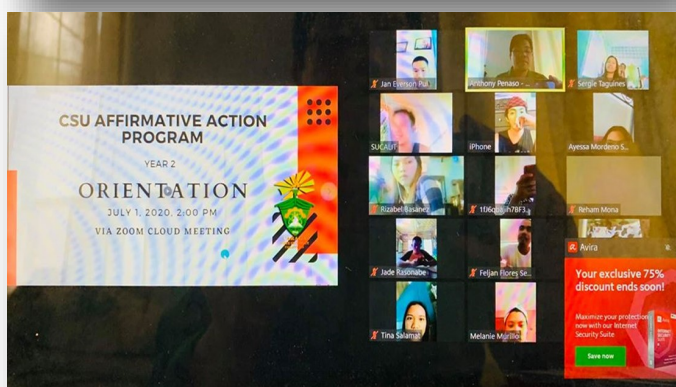
## OTHER KEY HIGHLIGHTS AND ACCOMPLISHMENTS



**Meeting of CHED Chair Popoy de Vera with Presidents/Heads/Representatives of Deputized Expanded Tertiary Education Equivalency and Accreditation (ETEEAP) Higher Education Institutions (HEIs) and Potential ETEEAP Providers**



» CSU's Affirmative Action Program for Indigenous Peoples of Talacogon, Agusan del Sur: 17 IP freshmen from Manobo, Banwaon and Talaandig tribes prepping for their midyear bridging program



» CSU Affirmative Action Program Orientation with bridging program participants (coming from IP communities) and faculty (English, Math and Values Education)



» CSU donated an initial of 6,000 seedlings during the City School Brigade '20 Vegetable School, Vegetable Home Program with Taligaman National High School

## OTHER KEY HIGHLIGHTS AND ACCOMPLISHMENTS



» Oath-Taking Ceremony of the AACCUP Board of Trustees with CHED Commissioner Ronald Adamat officiating via Zoom

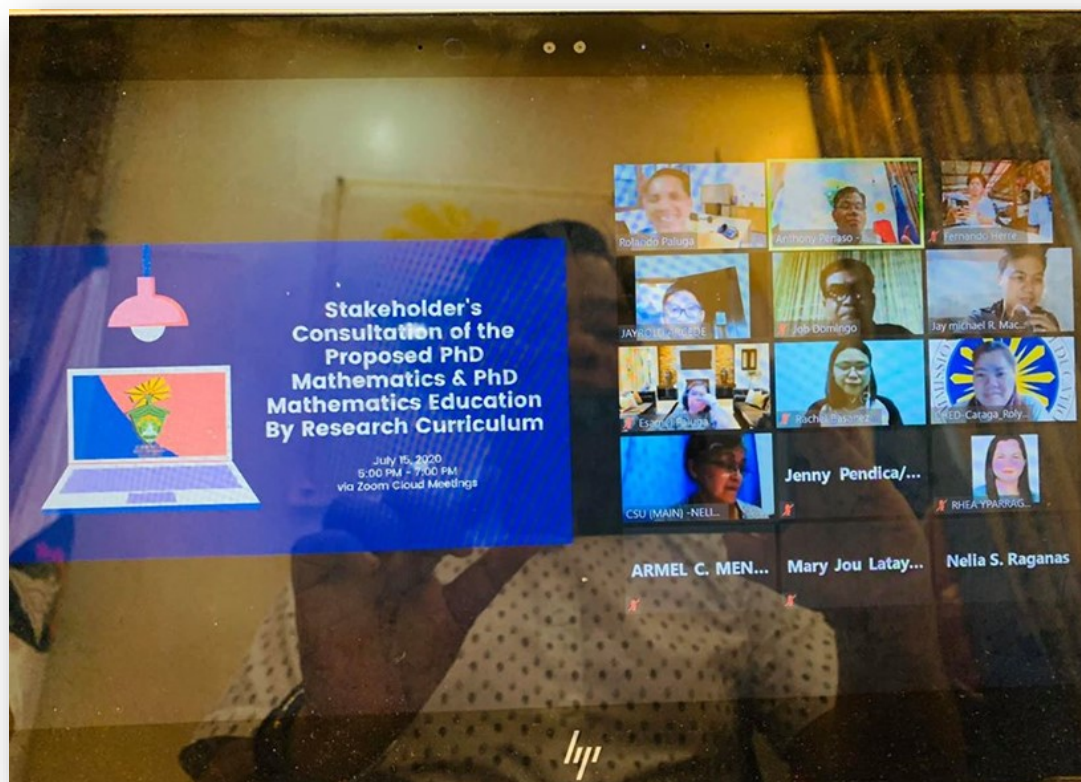
» Online Public Consultation on the Revised IRR of RA 8292 (Higher Education Modernization Act)



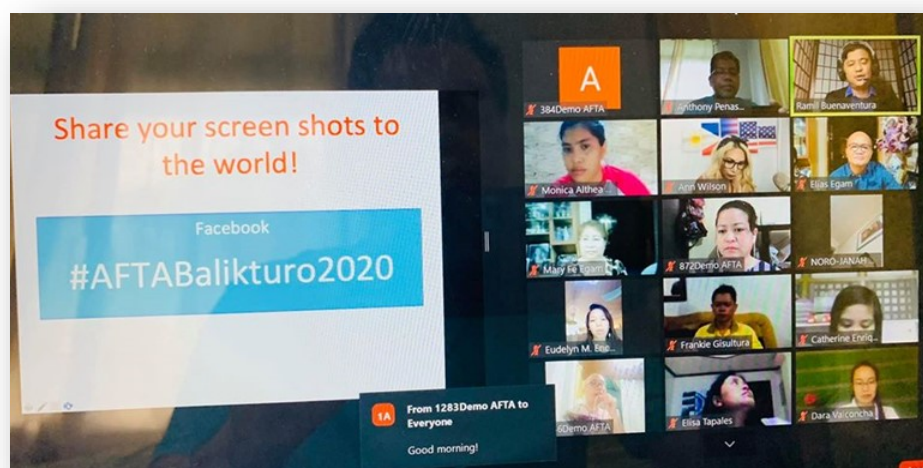
» Allocation of Ph. 2 Million Tulong Dunong Funds from Deputy Speaker Loren Legarda for 2020 GAA for 133 CSU students, initiated by the Public Information & Communication Office and channeled thru the OVPAA, ASO, & OP.



## OTHER KEY HIGHLIGHTS AND ACCOMPLISHMENTS

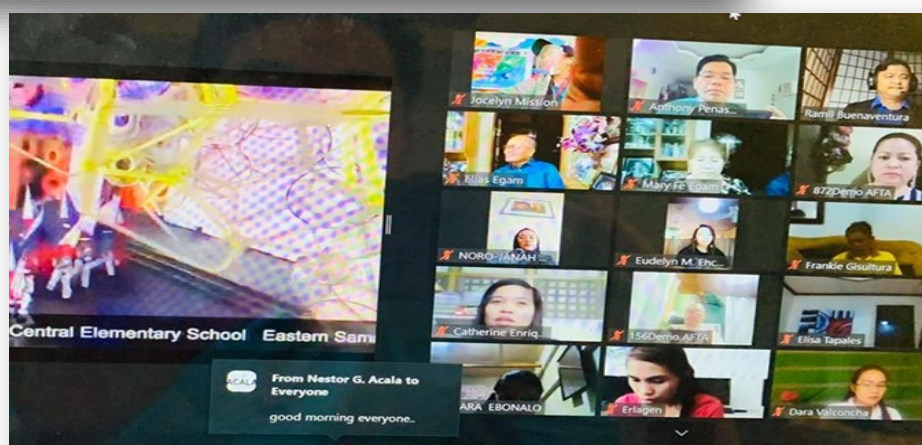


**Stakeholders' Consultation of the Proposed PhD Mathematics and PhD Mathematics Education by Research Curriculum**



## **#AFTABalikturo2020**

**Association of Fil-Am Teachers of America Webinar Series via Zoom**





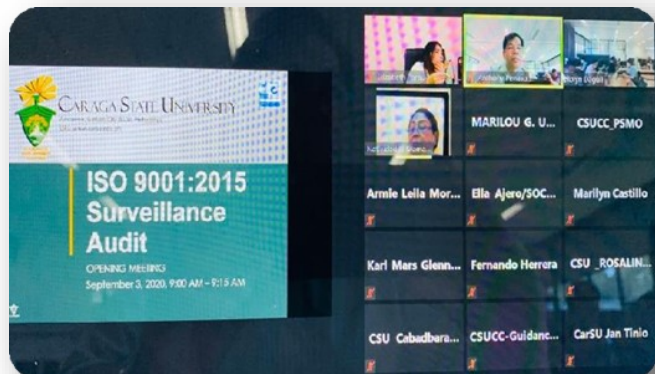
## OTHER HIGHLIGHTS AND ACCOMPLISHMENTS

Senate Finance Committee (Sub-committee "D") Budget Hearing of State Universities and Colleges (SUCs) and the Commission on Higher Education (CHED) via Cisco WebEx on September 21, 2020



|                                  |  |         |
|----------------------------------|--|---------|
| Approved Capital Outlay per SUCs | 1 Caraga State University                | 537,534 |
|                                  | 2 University of Philippines              | 479,640 |
|                                  | 3 University of Southeastern Philippines | 465,863 |
|                                  | 4 Cebu Technological University          | 412,434 |
|                                  | 5 Negros Oriental State University       | 357,038 |
|                                  | 6 Batangas State University              | 339,847 |
|                                  | 7 Leyte Normal University                | 336,494 |
|                                  | 8 Bulacan State University               | 314,164 |
|                                  | 9 University of Eastern Philippines      | 261,634 |
|                                  | 10 University of Northern Luzon          | 256,846 |

## INSTITUTIONAL CERTIFICATION AND PROGRAM ACCREDITATION



CSU is ISO 9001:2015 re-certified via Zoom on September 3, 2020

Online Accreditation System via Zoom hosted by Caraga State University (September 14-16, 2020) 14 programs



## OVPAA Spearheads Workshop On Revisiting Strategic Internationalization Plan



Caraga State University has been selected as one of the 15 participating Universities in the Philippines to undergo the International Rating System-Quacquarelli Symonds Stars, a Commission on Education (CHED) project Fostering World Class Philippine Universities. A project that aims to ramp up the internationalization initiatives of Public Universities.

It seeks to further drive positively and incentivize the good practices, thrusts, and programs on internationalization that delivers on fulfilling sustainable goods not just on education, but on the 17 other goals stated in the Sustainable Development Goals (SDGs) 2030 of the United Nations General Assembly.

The Office of the Vice President for Academic Affairs under the leadership of Dr. Rolando N. Paluga spearheaded a seminar-workshop on “Revisiting of Strategic Internationalization Plan: A Quacquarelli Symonds Perspective.”

## CSU Successfully Undertakes SOCOTEC 9001:2015 Surveillance Audit

September 3, 2020. Caraga State University led by President Anthony M. Penaso underwent SOCOTEC 9001:2015 Surveillance Audit successfully. It was the 2nd Surveillance audit for CSU and CSU’s first online, remote or virtual Surveillance Audit with the SOCOTEC Certification Philippines, Inc. (formerly AJA Registrar). The audit covers all the basic and mandatory requirements of an on-site audit.

The SOCOTEC audit was spearheaded by the Quality Assurance Management Services (QUAMS) under Dr. Fernando T. Herrera with the support of all the Vice Presidents, Deans, and all the CSU key officials.

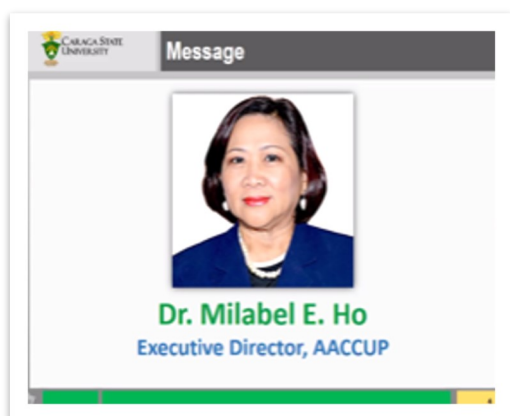
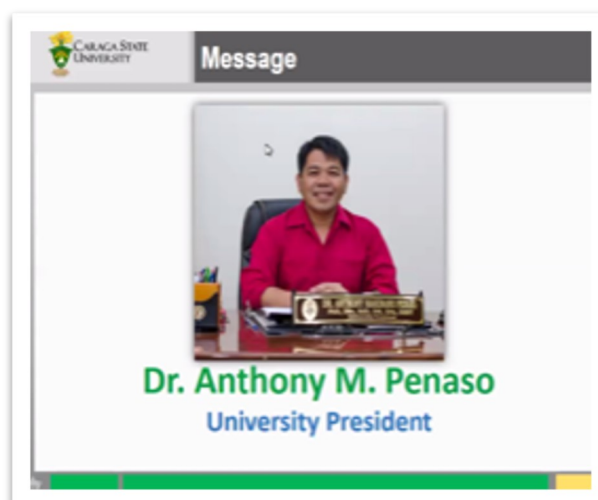


## ACCREDITATION-RELATED TRAININGS

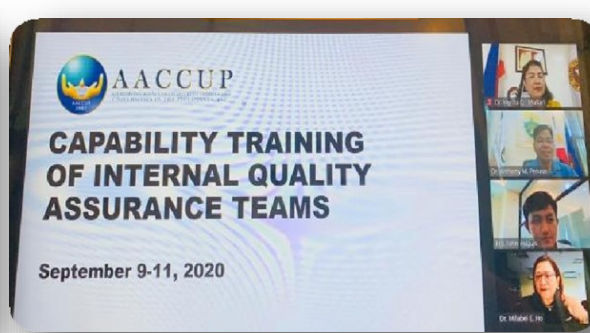
### CSU Braces AACCUP's Institutional Accreditation

Caraga State University gear up for the AACCUP Institutional Accreditation. This milestone is one for the book. It is not only the first ever virtual IA or Institutional Accreditation for CSU but one of the roads less travelled by an academic institution.

Lead by CSU President Dr. Anthony M. Penaso, CSU continues to explore, dream, and discover. President Penaso highlighted the University Milestones and Accomplishment in his President's Report to AACCUP or Accrediting Agency of Chartered Colleges and Universities in the Philippines.



AACCUP Executive Director, Dr. Milabel Enriquez Ho in her keynote message noted the significance of an Institutional Accreditation as a process by which an institution submits itself to an external body for assessment/evaluation. Accreditation refers to the certification granted by AACCUP for a stipulated period of time after an assessment of the institution or its programs. Assessment means the performance evaluation of an institution based on a certain criteria which reflect on the functioning of an institution in its totality.





## CSU's First Remote AACCUP Accreditation 2020 Propitiously Ends

September 11, 2020. Caraga State University's first virtual AACCUP Accreditation successfully completed with remarkable notes from the accreditors. Findings and recommendations were presented by the AACCUP accreditation team as acknowledged and presented by Quality Assurance and Management Services director, Dr. Hernando T. Herrera.



**Dr. Fernando T. Herrera**  
Director, Quality Assurance  
Management Services



**Dr. Armie Leila M. Mordeno**  
VP for Administration and Finance

The Exit Conference and Closing Program began with an Opening Remarks given by Dr. Armie Leila M. Mordeno, Vice President for Administration and Finance; while the Closing Remarks was by Dr. Luisito I. Tabada, Vice President for Executive Operations and Auxiliary Services.

The beautiful with a compassionate heart AACCUP Executive Director, Dr. Milabel Enriquez Ho in her vibrant and upbeat persona expressed her admiration to the shared vision of Caraga State University; its courage to continue its journey to excellence and fight head on the turbulence which the pandemic brings as well as with the changing times. She also commended the first batch of AACCUP's online accreditors, and called them as champions for a cause.



**Dr. Milabel E. Ho**  
Executive Director, AACCUP



**Dr. Anthony M. Penaso**  
University President

CSU President, Dr. Anthony M. Penaso in his Response Message and Commitment speech stressed the importance of working for the glory of God, not for the glory of one. He said that CSU will continue to rise if we always work as one, share one vision, and let quality be a norm in our daily life. President Penaso acknowledged everyone for all the hardwork, perseverance, and persistence.



## CSU's AACCUP Institutional Accreditation Remarkably Ends; The first ever online Institutional Accreditation in AACCUP's history

Caraga State University has all the reasons to celebrate November 22, 2020. The day marked another significant event in the history of Caraga State University as the first virtual Accrediting Agency for Chartered Colleges and Universities of the Philippines (AACCUP) Institutional Accreditation ended notably.

Setting the trend for excellence in instruction, research, innovation and production, CSU President, Dr. Anthony M. Penaso acknowledged all the effort and teamwork the CSU family manifested. He also honoured the commitment shown by the accreditors in doing their job in assessing and evaluating, and in giving merit to its best practices.

Quoting Michael Jordan's, "Some people want it to happen, some wish it would happen, others make it happen." Vice President for Academic Affairs, Dr. Rolando N. Paluga thanked the AACCUP accreditors, and called the present workers of CSU as heroes who soared to great heights and make things happen.



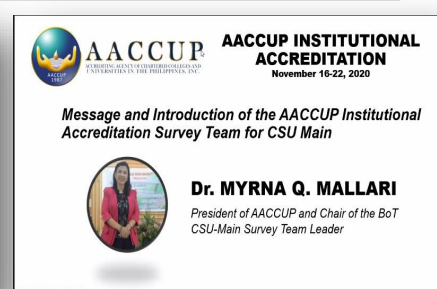
## CSU Bids And Awards Committee Holds Online Fora For 2020-2021 Projects



The Caraga State University- Bids and Awards Committee held series of online fora for ongoing and upcoming 2021 projects, the awarding of three projects under Regular Agency Fund (RAF) 2020, and the public bidding for projects under Internally Generated Fund (IGF)/Business Related Fund (BRF) 2020.

Together with the Planning and Development director, Dr. Michelle V. Japitana, the General Services director Engr. Marilou G. Umpad, and the Vice President for Administration and Finance, Dr. Armie Leila M. Mordeno steered the Dialogue and Forum for Ongoing and Incoming 2021 Projects via Google Meet last September 22, 2020. This was attended by the Bids and Awards Committee members and prospective bidders of the different projects.

## CSU Braces AACCUP's Institutional Accreditation



Caraga State University gear up for the AACCUP Institutional Accreditation. This milestone is one for the book. It is not only the first ever virtual IA or Institutional Accreditation for CSU but one of the roads less travelled by an academic institution.

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## PICO With The UPress, MIS, CCIS And OVPAA Hold Workshop On Branding And College Website Maintenance



A seminar-workshop on Template Design, Development, Improvement, and Maintenance of College Websites and on Branding commenced as the finale of a series of Webinars given last August 18, 20, and 28, 2020 to all the Public Information Web Officers (PIWO) of Caraga State University. A Public Information and Communication Office (PICO) initiated activity with the Management Information System (MIS), University Press (UPress), College of Computing and Information Systems (CCIS), and the Office of the Vice President for Academic Affairs (OVPA). The workshop finale was held last December 17, 2020 at the new Administration building Conference Room. The event was done observing the necessary health and safety protocols.

The activity aims to: orient the CSU Public Information Web Officers (PIWOs) on Branding and Digital Marketing; to upscale the capabilities of our PIWOs on the use of a dynamic web application for global promotion; to help facilitate a technology-based avenue in promoting the different colleges in the global market; and to encourage awareness on the importance of updating, maintaining, and sustaining the college information systems.



## ADMINISTRATIVE COUNCIL

### CSU - Main Campus

|   |   |
|---|---|
| <b>Dr. Anthony M. Penaso</b>              | SUC President   |
| <b>Dr. Rolando N. Paluga</b>              | Vice President for Academic Affairs (VPAA)  |
| <b>Dr. Rowena P. Varela</b>               | Vice President for Research, Innovation and   |
| <b>Dr. Armie Leila Montilla - Mordeno</b> | Vice President for Administrative and Finance (VPAF) and Chief Administrative Officer (CAO) |
| <b>Dr. Luisito I. Tabada</b>              | Vice President for Executive Operations and Auxiliary Services (VPEOAS)                     |
| <b>Dr. Elizabeth P. Parac</b>             | Dean, College of Agriculture and Agri-Industries (CAA)                                      |
| <b>Dr. Gerardo O. Kitche</b>              | Dean, College of Forestry and Environmental Sciences (CoFES)                                |
| <b>Engr. Meriam M. Santillan</b>          | Dean, College of Engineering and Geo-Sciences (CEGS)  |
| <b>Dr. Alvic A. Arnado</b>                | Dean, College of Education (CEd)  |
| <b>Dr. Rolyn C. Daguil</b>                | Dean, College of Computing and Information Sciences (CCIS)                                  |
| <b>Prof. Ruth E. Sanchez</b>              | Dean, College of Humanities and Social Sciences (CHaSS)                                     |
| <b>Dr. Esmel M. Paluqa</b>                | Dean, College of Mathematics and Natural Sciences (CI,INS)                                  |
| <b>Dr. Natividad R. Mamaoag</b>           | Dean, Graduate School (GS)  |
| <b>Atty. Dianah Jee U. Saspa</b>          | University & Board Secretary and Legal Officer  |
| <b>Dr. Emybel M. Alegre</b>               | Director, Senior High School (SHS)  |
| <b>Dr. Miraluna L. Herrera</b>            | Director, Office of Curriculum and Instruction Development                                  |
| <b>Ms. Jenny Mae F. Bersabal</b>          | Director, Human Resource Management Services (HRMS)   |
| <b>Ms. Ma. Victoria M. Labisto, CPA</b>   | Director, Financial Management Services (FMS)   |
| <b>Engr. Marilou G. Umpad</b>             | Director, General Services  |
| <b>Dr. Michelle V. Japitana</b>           | Director, Office for Planning and Development (OPD)   |

|  |  |
|--|--|
| <b>Ms. Ma. Besa Joy M. Ortuyo</b>        | Director, Management Information System (MIS)  |
| <b>Dr. Sonia R. Low</b>                  | Director, Public Information and Communication Office (PICO) and Director for Alumni Relations Office (ARO)                  |
| <b>Dr. Fernando T. Herrera</b>           | Director, Quality Assurance Management Services (QuAMS)  |
| <b>Ms. Concepcion P. Lascufia, CPA</b>   | Director, Internal Audit Services (IAS)  |
| <b>Dr. focelyn C. Jumawan</b>            | Director, Research and Development Publication Office  |
| <b>Dr. Adam Roy V. Galolo</b>            | Director, University Center for Culture and the Arts (UCCA)  |
| <b>Dr. Charito C. Rodriouez</b>          | Director, University Center for Sports and Creations (UCSR)  |
| <b>Prof. Joev Arles O. Veroara</b>       | Director, University Press;  |
| <b>Dr. Romell A. Seronay</b>             | Director, Extension Services   |
| <b>Enqr. Jeffrey T. Dellosa</b>          | Director, Technology, Transfer and Licensing Office (TTLO)   |
| <b>Dr. Tomas M. Austral Jr .</b>         | Director, Resource Generation and Management Services  |
| <b>Prof. Anna Maria Belinda R. Ytino</b> | Director, Office of Student Affairs and Services (OSAS)  |
| <b>Dr. Jayrold P. Arcede</b>             | Director, Office of Admission and Scholarship (OAS) & Director, Office of Internationalization and Global Engagements (OIGE) |
| <b>Dr. Rosalina A. Sagocsoc</b>          | Director, Office of Student Internship Programs  |
| <b>Prof. Rosario B. Heria</b>            | Director, National Service Training Program (NSTP)   |
| <b>Dr. Danilo A. Ga-as</b>               | Director, CSU Eco-Park Development   |
| <b>Mr. Jotham A. Hugo</b>                | Director, Health and Wellness  |
| <b>Dr. Lilia Z. Boyles</b>               | Gender and Development (GAD) Focal Person  |
| <b>Mr. Garry B. Tabugon</b>              | Disaster Risk Reduction Management (DRRM) Focal Person   |
| <b>Prof. Merliza F. Libao</b>            | University Registrar Designate   |
| <b>Ms. Corazon L. Tercera</b>            | University Librarian   |
| <b>Ms. May A. Ocarez</b>                 | Guidance Counselor III   |
| <b>Dr. Felix R. Ocarez</b>               | Chief, Presidential Management Staff (PMS)   |
| <b>Ms. Anna Victoria T. Ducena, CPA</b>  | Chief, Accountant  |
| <b>Ms. Rizalyn B. Dy</b>                 | Chief, Cashier   |
| <b>Mr. Karl Mars Glenn R. Cane</b>       | Chief, Supply Officer  |
| <b>Mr. Master George Tortola</b>         | Chief, Security Officer  |
| <b>Mr. Julius L. Ocmen</b>               | Chief Procurement Officer  |
| <b>Prof. Melecio F. Mozo</b>             | Monitoring and Evaluation Officer, Office of the Planning and Development  |



## CSU - Cabadbaran Campus

|                                     |   |
|-------------------------------------|---|
| <b>Dr. Marilyn B. Castillo</b>      | Chancellor  |
| <b>Engr. Thesa Ll. Vergara</b>      | Dean, College of Engineering and Information Technology (CEIT)  |
| <b>Dr. Ramil B. Arante</b>          | Dean, College of Industrial Technology and Teacher Education (CITTE)  |
| <b>Mr. Earl G. Ninofranco</b>       | Dean, College of Tourism and Hospitality Management (CTHM)  |
| <b>Prof. Ma. Tita C. Castillon</b>  | Interim Dean, College of Business and Accountancy Director, Financial Management Services                                       |
| <b>Mr. Ramier D. Fudalan</b>        | Director, Auxiliary Service<br>Head, Health and Wellness  |
| <b>Dr. Jona J. Biongocog</b>        | Director, Executive Operations<br>Head, Quality Assurance Management Services (QuAMS)<br>Head, Monitoring and Evaluation Office |
| <b>Mr. Alvin M. Sevilla</b>         | Director, Research and Development  |
| <b>Mr. Tomasito S. Yatan</b>        | Director, Administrative Services   |
| <b>Dr. Leonilo M. Delima</b>        | Director, Student Services<br>Head, Gender and Development (GAD)  |
| <b>Dr. Nathalie L. Daminar</b>      | Principal - Laboratory High School and Senior High School   |
| <b>Prof. Anthony M. Miñoza</b>      | Head, Resources Generation and Management Services (RGMS)   |
| <b>Ms. Roxan M. Ilustrisimo</b>     | Head, Human Resource Management Services (HRMS)   |
| <b>Mr. Romeo M. Puno</b>            | Head, Security Services   |
| <b>Mr. Urlie G. Anino</b>           | Head, Disaster Risk Reduction Management (DRRM)   |
| <b>Prof. Marlon B. Cuvag</b>        | Head, Campus Center for Sports and Recreation (CCSR)  |
| <b>Prof. Maria Annie B. Mortola</b> | Head, Campus Center for Culture and the Arts (CCCA)   |
| <b>Mr. Ryan Chester Fonq</b>        | Head, Campus Publication  |
| <b>Mr. Ryan O. Cuarez</b>           | Head, Management Information System (MIS)   |
| <b>Mr. Ivy D. Ypanto</b>            | Head, Alumni Relation Office (ARO) for College  |
| <b>Prof. Gina A. Varqas</b>         | Head, Alumni Relation Office (ARO) for High School  |
| <b>Enqr. Jaoheth Jav O. Verqara</b> | Head, Planning and Development Office   |
| <b>Dr. Flordeliza G. Alburo</b>     | Head, Technology Development, Transfer and Licensing Office (TTLO)  |

|                                      |   |
|--------------------------------------|---|
| <b>Prof. Gigi A. Miñoza</b>          | Head, Student Welfare, Student Conduct and Student Organization     |
| <b>Ms. Mildred L. Monteclaro</b>     | Head, Public Information and Communication Office, Campus Librarian |
| <b>Ms. Cora B. Cabonce</b>           | Head, National Service Training Program (NSTP)                      |
| <b>Ms. Sonny T. Dacanay</b>          | Campus Registrar  |
| <b>Ms. Nova E. Estenzo</b>           | Guidance Counselor  |
| <b>Ms. Nova E. Estenzo</b>           | Campus Accountant   |
| <b>Prof. Maria Jovita C. Serrano</b> | Head, OIGE Head, OSIP   |
| <b>Prof. Maria Jovita C. Serrano</b> | Campus Secretary  |
| <b>Mr. Cyril Judah Mortola</b>       | Supply Officer  |

## BOARD OF REGENTS

### HON. PERFECTO A. ALIBIN

*Commissioner, CHED*

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competence  
service, and  
uprightness

